

Project Status :

Introduction:

1-Title

Internal Medicine, Gastroenterology and Endocrinology D Clinic

2- Category: Health

Subdivision: Treatment

3- Services/Products:

Services including Examinations, Surgery of the pituitary gland - the thyroid gland surgery - surgery, the adrenal glands - glands in the treatment of sexual disorders - blood tests - blood fat test - test calcium dysfunction - testing of bone disorders - Treatment Hematology - samples of all - Crusher - dialysis - chemotherapy - injections MS-injection of methylprednisolone, blood and blood products, Injection Plorar, Abdo Tap-surgical cancer - Stomach surgery - colon surgery - duodenal surgery - surgery, kidney stone - Test Lung - Prostate Surgery - Liver Surgery - Other Surgery - Endoscopy Division - Department colonoscopy - thyroid biopsy and etc.

4- Project Site:

Shiraz health care site is located at Km 20 Shiraz-Sepidan highway within the special economic zone of Shiraz (This area which is called Kelestan is adjacent of Ghalat promenade)

5- Project Description

The project will be built in a with 24,390 square meters land area, and 15,115 square meters building area. This project is one of the national projects in Shiraz Healthcare City which its location in Shiraz and considered service networks in there, are special advantages of project. The Shiraz Healthcare City is located beside of Shiraz-Sepidan Highway, which from ease of access and suitable climate aspects is one of the best areas of the province. Also all of other infrastructures such as electrical, Fuel, water and water treatment supply are provided or committed by government.

Having an international airport, developed highways and railway transportation services, tourism attractions of shiraz such as Persepolis, Hafez tomb, Saadi tomb, historical gardens and Shahcheragh shrine besides medical potentials, are other advantages of this place.

6- The annual production capacity : 621330 case

7- Domestic access to raw material for the project : 100 Percent

8- Sale :

Internal market predicted : 80 Percent

External market predicted : 20 Percent

9- The total time required for the project(From beginning to start commercial activities) : 2 Years

10- Plan Status :

- Is project feasibility document available? Yes No
- Is the required land provided? Yes No
- Has Legal authorization (Establishment permit, quota exchange, the environment and etc) been acquired? Yes No
- Has partnership agreement with internal or external partner been concluded? Yes
 No
- Has project financing agreement been concluded? Yes No
- Has Internal or external contractor agreement concluded? Yes No
- Are Infrastructural facilities (Electricity, water, telecommunications, fuel and road) provided? Yes No
- Is A list of Technical knowledge, machinery and equipment and also Company and vendor or manufacturer of the product specified and provided? Yes No

Is the contract for Purchasing machinery, equipment and Technical knowledge concluded?
 Yes No

Financial structure

11- Financial structure

| Description | Domestic Money Needed | | | Foreign Money needed | Total money Needed (Million Euros) |
|------------------|-----------------------|---------------|-----------------------------|----------------------|-------------------------------------|
| | Million Rials | Exchange rate | Equivalent to Million Euros | | |
| Fixed Fund | 328,249 | 15,350 | 21.38 | - | 21.38 |
| Working Fund | 126,350 | 15,350 | 8.23 | - | 8.23 |
| Total Investment | 454,599 | 15,350 | 29.61 | - | 29.61 |

The value of external machinery and equipments- Euros.
 The value of internal machinery and equipments 11.389 million Euros.
 The value of external technical knowledge and expertise– million Euros.
 The value of internal technical knowledge and expertise– million Euros.

The current net value: 352,423 Million Rilas
 The Net return on domestic :38.99 Percent
 The Fund return rate :18 Percent
 Minimum expected profit rate : 98 percent

General information

12- Plan type : Establishment development and completion

Summary of company status :

Name (Individual / Legal Person) : Shiraz health care city, Co

Current activities of the company : Establishing health care city of Shiraz

Address : 7th floor –Imam Reza Clinic-Namazi sq.Shiraz-Iran

Phone Number : +98 711 2358343

Fax Number : +98 711 2358304

E-Mail address :- Web Site : www.shirazhcc.com

Company's legal structure :

Governmental

Individual

| | |
|--|-----------------------------|
| Introduction : | |
| 1-Title | 1000-Bed Hospital |
| 2-Category : Treatment | Subdivision : Health |
| 3-Services/Products | |
| Hospital medical unit with Diagnosis/Treatment facilities such as Urgency services, Outpatient services, Para clinical Services, department of inner parts, department of surgery, special sections, Department of Pediatrics and etc. | |
| 4- Project Site: | |
| Shiraz health care site is located at Km 20 Shiraz-Sepidan highway within the special economic zone of Shiraz (This area which is called Kelestan is adjacent of Ghalat promenade) | |
| 5- Project Description | |
| The project will be built in a with 166,000 square meters land area, and 85,150 square meters building area. This project is one of the national projects in Shiraz Healthcare City which its location in Shiraz and considered service networks in there, are special advantages of project. The Shiraz Healthcare City is located beside of Shiraz-Sepidan Highway, which from ease of access and suitable climate aspects is one of the best areas of the province. Also all of other infrastructures such as electrical, Fuel, water and water treatment supply are provided or committed by government. | |
| Having an international airport, developed highways and railway transportation services, tourism attractions of shiraz such as Persepolis, Hafez tomb, Saadi tomb, historical gardens and Shahcheragh shrine besides medical potentials, are other advantages of this place. | |
| 6- The annual production capacity : 1000 bed | |
| Project Status : | |
| 7- Domestic access to raw material for the project : 100 Percent | |
| 8- Sale : | |
| Internal market predicted : 80 Percent | |
| External market predicted : 20 Percent | |
| 9- The total time required for the project(From beginning to start commercial activities) : 2 Years | |

10- Plan Status :

- Is project feasibility document available? Yes No
- Is the required land provided? Yes No
- Has Legal authorization (Establishment permit, quota exchange, the environment and etc) been acquired? Yes No
- Has partnership agreement with internal or external partner been concluded? Yes No
- Has project financing agreement been concluded? Yes No
- Has Internal or external contractor agreement concluded? Yes No
- Are Infrastructural facilities (Electricity, water, telecommunications, fuel and road) provided? Yes No
- Is A list of Technical knowledge, machinery and equipment and also Company and vendor or manufacturer of the product specified and provided? Yes No
- Is the contract for Purchasing machinery, equipment and Technical knowledge concluded? Yes No

11- Financial structure

| Description | Domestic Money Needed | | | Foreign Money Needed | Total money Needed (Million Euros) |
|------------------|-----------------------|---------------|-----------------------------|----------------------|-------------------------------------|
| | Million Rials | Exchange rate | Equivalent to Million Euros | | |
| Fixed Fund | 2,452,329 | 15,350 | 159.76 | - | 159.76 |
| Working Fund | 184,370 | 15,350 | 12.01 | - | 12.01 |
| Total Investment | 2,637,059 | 15,350 | 171.77 | - | 171.77 |

The value of external machinery and equipments - million Euros
 The value of internal machinery and equipments 99.36 million Euros
 The value of external technical knowledge and expertise - million Euros
 The value of internal technical knowledge and expertise - million Euros

The current net value: 2,132,339 Million Rilas
 The Net return on domestic: 37.12 Percent
 The Fund return rate: 15 Percent
 Minimum expected profit rate: 76 percent

General information

| | | |
|-------------------------------------|---------------|----------------------------|
| 12- Plan type : | Establishment | development and completion |
| Summary of company status : | | |
| Name (Individual / Legal Person) : | | |
| Current activities of the company : | | |
| Address : | | |
| Phone Number : | | Fax Number : |
| E-Mail address : | | |
| Company's legal structure : | Governmental | Individual |

| | |
|---|-------------------------------|
| Introduction: | |
| 1-Title : | |
| 500-Bed Hotel-Hospital | |
| 2- Category: Health | Subdivision: Treatment |
| 3- Services/Products | |
| <p>This plan includes a Hotel and a hospital with a concentric management which in an addition to medical services, provides hotel resident welfare facilities for patients, patients` companions and visitors to provide maximum satisfaction!</p> | |
| 4- Project Site: | |
| <p>Shiraz health care site is located at Km 20 Shiraz-Sepidan highway within the special economic zone of Shiraz (This area which is called Kelestan is adjacent of Ghalat promenade)</p> | |
| 5- Project Description | |
| <p>The project will be built in a with 92,683 square meters land area, and 64,900 square meters building area. This project is one of the national projects in Shiraz Healthcare City which its location in Shiraz and considered service networks in there, are special advantages of project. The Shiraz Healthcare City is located beside of Shiraz-Sepidan Highway, which from ease of access and suitable climate aspects is one of the best areas of the province. Also all of other infrastructures such as electrical, Fuel, water and water treatment supply are provided or committed by government. Having an international airport, developed highways and railway transportation services, tourism attractions of shiraz such as Persepolis, Hafez tomb, Saadi tomb, historical gardens and Shahcheragh shrine besides medical potentials, are other advantages of this place.</p> | |
| 6- The annual production capacity : 500 Bed | |
| Project Status : | |
| 7- Domestic access to raw material for the project : 100 Percent | |
| 8- Sale : | |
| <p>Internal market predicted : 80 Percent External market predicted : 20 Percent</p> | |
| 9- The total time required for the project(From beginning to start commercial activities) : 2 Years | |

10- Plan Status :

- Is project feasibility document available? Yes No
- Is the required land provided? Yes No
- Has Legal authorization (Establishment permit, quota exchange, the environment and etc) been acquired? Yes No
- Has partnership agreement with internal or external partner been concluded? Yes No
- Has project financing agreement been concluded? Yes No
- Has Internal or external contractor agreement concluded? Yes No
- Are Infrastructural facilities (Electricity, water, telecommunications, fuel and road) provided? Yes No
- Is A list of Technical knowledge, machinery and equipment and also Company and vendor or manufacturer of the product specified and provided? Yes No

Is the contract for Purchasing machinery, equipment and Technical knowledge concluded? Yes No

Financial structure

11- Financial structure

| Description | Domestic Money Needed | | | Foreign Money needed | Total money Needed (Million Euros) |
|-------------------------|-----------------------|---------------|-----------------------------|----------------------|-------------------------------------|
| | Million Rials | Exchange rate | Equivalent to Million Euros | | |
| Fixed Fund | 1,192,860 | 15,350 | 77.7 | - | 77.7 |
| Working Fund | 70,424 | 15,350 | 4.6 | - | 4.6 |
| Total Investment | 1,263,284 | 15,350 | 82.3 | - | 82.3 |

The value of external machinery and equipments - million Euros.
 The value of internal machinery and equipments 45.6 million Euros.
 The value of external technical knowledge and expertise - million Euros.
 The value of internal technical knowledge and expertise - million Euros.

The current net value : 554,495 Million Rilas
 The Net return on domestic: 31.07 Percent
 The Fund return rate : 13 Percent
 Minimum expected profit rate : 48 percent

| | |
|---|-------------------------------|
| Introduction: | |
| 1-Title : | Alternative Medicine Center |
| 2- Category: Health | Subdivision: Treatment |
| 3- Services/Products | |
| Services including Acupuncture, hydrotherapy, music therapy, relaxation and etc. | |
| 4- Project Site: | |
| Shiraz health care site is located at Km 20 Shiraz-Sepidan highway within the special economic zone of Shiraz (This area which is called Kelestan is adjacent of Ghalat promenade) | |
| 5- Project Description | |
| <p>The project will be built in a with 14,000 square meters land area, and 3,470 square meters building area. This project is one of the national projects in Shiraz Healthcare City which its location in Shiraz and considered service networks in there, are special advantages of project. The Shiraz Healthcare City is located beside of Shiraz-Sepidan Highway, which from ease of access and suitable climate aspects is one of the best areas of the province. Also all of other infrastructures such as electrical, Fuel, water and water treatment supply are provided or committed by government.</p> <p>Having an international airport, developed highways and railway transportation services, tourism attractions of shiraz such as Persepolis, Hafez tomb, Saadi tomb, historical gardens and Shahcheragh shrine besides medical potentials, are other advantages of this place.</p> | |
| 6- The annual production capacity : 516,000 case | |
| Project Status : | |
| 7- Domestic access to raw material for the project : 100 Percent | |
| 8- Sale : | |
| Internal market predicted : 80 Percent | |
| External market predicted : 20 Percent | |
| 9- The total time required for the project(From beginning to start commercial activities) : 2 Years | |

10- Plan Status :

- Is project feasibility document available? Yes No
- Is the required land provided? Yes No
- Has Legal authorization (Establishment permit, quota exchange, the environment and etc) been acquired? Yes No
- Has partnership agreement with internal or external partner been concluded? Yes No
- Has project financing agreement been concluded? Yes No
- Has Internal or external contractor agreement concluded? Yes No
- Are Infrastructural facilities (Electricity, water, telecommunications, fuel and road) provided? Yes No
- Is A list of Technical knowledge, machinery and equipment and also Company and vendor or manufacturer of the product specified and provided? Yes No

Is the contract for Purchasing machinery, equipment and Technical knowledge concluded? Yes No

Financial structure

11- Financial structure

| Description | Domestic Money Needed | | | Foreign Money needed | Total money Needed (Million Euros) |
|-------------------------|-----------------------|---------------|-----------------------------|----------------------|-------------------------------------|
| | Million Rials | Exchange Rate | Equivalent to Million Euros | | |
| Fixed Fund | 63,445 | 15,350 | 4.13 | - | 4.13 |
| Working Fund | 2,534 | 15,350 | 0.17 | - | 0.17 |
| Total Investment | 65,919 | 15,350 | 4.30 | - | 4.30 |

The value of external machinery and equipments - million Euros.
 The value of internal machinery and equipments 0.437 million Euros.
 The value of external technical knowledge and expertise - million Euros.
 The value of internal technical knowledge and expertise - million Euros.

The current net value: 50,974 Million Rilas
 The Net return on domestic: 37.24 Percent
 The Fund return rate: 17 Percent
 Minimum expected profit rate: 109 percent

General information**12- Plan type :** Establishment development and completion

Summary of company status :

Name (Individual / Legal Person) : Shiraz health care city, Co

Current activities of the company : Establishing health care city of Shiraz

Address : 7th floor –Imam Reza Clinic-Namazi sq.Shiraz-Iran

Phone Number : +98 711 2358343

Fax Number : +98 711 2358304

E-Mail address :- Web Site : www.shirazhcc.com

Company's legal structure :

 Governmental Individual

| | |
|--|-----------------------------|
| Introduction: | |
| 1-Title : | Apartment Complexes |
| 2- Category: Housing | Subdivision: Housing |
| 3- Services/Products: Apartments for Healthcare City personnel | |
| 4- Project Site: Shiraz health care site is located at Km 20 Shiraz-Sepidan highway within the special economic zone of Shiraz (This area which is called Kelestan is adjacent of Ghalat promenade) | |
| 5- Project Description The project will be built in a with 317,096 square meters land area, and 1,188,600 square meters building area. This project is one of the national projects in Shiraz Healthcare City which its location in Shiraz and considered service networks in there, are special advantages of project. The Shiraz Healthcare City is located beside of Shiraz-Sepidan Highway, which from ease of access and suitable climate aspects is one of the best areas of the province. Also all of other infrastructures such as electrical, Fuel, water and water treatment supply are provided or committed by government. Having an international airport, developed highways and railway transportation services, tourism attractions of shiraz such as Persepolis, Hafez tomb, Saadi tomb, historical gardens and Shahcheragh shrine besides medical potentials, are other advantages of this place. | |
| 6- The annual production capacity: 8,500 Units | |
| Project Status : | |
| 7- Domestic access to raw material for the project : 100 Percent | |
| 8- Sale : Internal market predicted: 100 Percent External market predicted: - Percent | |
| 9- The total time required for the project(From beginning to start commercial activities) : 2 Years | |

10- Plan Status :

- Is project feasibility document available? Yes No
- Is the required land provided? Yes No
- Has Legal authorization (Establishment permit, quota exchange, the environment and etc) been acquired? Yes No
- Has partnership agreement with internal or external partner been concluded? Yes No
- Has project financing agreement been concluded? Yes No
- Has Internal or external contractor agreement concluded? Yes No
- Are Infrastructural facilities (Electricity, water, telecommunications, fuel and road) provided? Yes No
- Is A list of Technical knowledge, machinery and equipment and also Company and vendor or manufacturer of the product specified and provided? Yes No

Is the contract for Purchasing machinery, equipment and Technical knowledge concluded? Yes No

11-Financial structure

| Description | Domestic Money Needed | | | Foreign Money needed | Total money Needed (Million Euros) |
|-------------------------|-----------------------|---------------|-----------------------------|----------------------|-------------------------------------|
| | Million Rials | Exchange rate | Equivalent to Million Euros | | |
| Fixed Fund | 5,039,616 | 15,350 | 328.3 | - | 328.3 |
| Working Fund | - | - | - | - | - |
| Total Investment | 5,039,616 | 15,350 | 328.3 | - | 328.3 |

The value of external machinery and equipments -million Euros.
 The value of internal machinery and equipments - million Euros.
 The value of external technical knowledge and expertise- million Euros.
 The value of internal technical knowledge and expertise - million Euros.

The current net value: 77,948 Million Rilas
 The Net return on domestic:30.40 Percent
 The Fund return rate: 100 Percent (Selling at first year)
 Minimum expected profit rate : 51 percent

General information**12- Plan type :** Establishment development and completion

Summary of company status :

Name (Individual / Legal Person) : Shiraz health care city, Co

Current activities of the company : Establishing health care city of Shiraz

Address : 7th floor –Imam Reza Clinic-Namazi sq.Shiraz-Iran

Phone Number : +98 711 2358343

Fax Number : +98 711 2358304

E-Mail address :- Web Site : www.shirazhcc.com

Company's legal structure :

 Governmental Individual

| | |
|--|--------------------------------|
| Introduction : | |
| 1-Title: | beauty Clinic |
| 2- Category : Health | Sub division : cureness |
| 3- Services : cureness of all skin and hair ills , beauty services , surgery , Fitness , | |
| 4- Project Site: Shiraz health care site is located at Km 20 Shiraz-Sepidan highway within the special economic zone of Shiraz (This area which is called Kelestan is adjacent of Ghalat promenade) | |
| 5- Project Description The project will be built in a with 15,038 square meters land area, and 21,085 square meters building area. This project is one of the national projects in Shiraz Healthcare City which its location in Shiraz and considered service networks in there, are special advantages of project. The Shiraz Healthcare City is located beside of Shiraz-Sepidan Highway, which from ease of access and suitable climate aspects is one of the best areas of the province. Also all of other infrastructures such as electrical, Fuel, water and water treatment supply are provided or committed by government. Having an international airport, developed highways and railway transportation services, tourism attractions of shiraz such as Persepolis, Hafez tomb, Saadi tomb, historical gardens and Shahcheragh shrine besides medical potentials, are other advantages of this place. | |
| 6-Annual production capacity: 582175 | |
| Project status : | |
| 7- domestic access to raw material: 100% | |
| 8- sales : - Internal Market Forecast: 80 percent - Foreign Market Forecast: 20 percent | |
| 9- Total time requirements for the project : 2 years | |
| 10- Plan status : - Is the feasibility plan available? YES <input checked="" type="checkbox"/> NO <input type="checkbox"/> - Is the needed land prepared? YES <input checked="" type="checkbox"/> NO <input type="checkbox"/> - Legal permission (Establishment permit, quota exchange, environment, etc.) has been obtained. YES <input checked="" type="checkbox"/> NO <input type="checkbox"/> - The contract has been signed partnerships with internal or external partners . YES <input type="checkbox"/> NO <input checked="" type="checkbox"/> - Project financing agreement has been concluded. YES <input type="checkbox"/> NO <input checked="" type="checkbox"/> -The agreement has been contract with internal or foreign contractor. YES <input type="checkbox"/> NO <input checked="" type="checkbox"/> - Infrastructural facilities (electricity, water, telecommunications, fuel, roads, etc.) are provided. YES <input checked="" type="checkbox"/> NO <input type="checkbox"/> - List of technical knowledge, machinery and equipment and also companies that sell or | |

manufacture a product is specified. YES NO

- The purchase of machinery, equipment and technical knowledge has been concluded.

YES NO

11- Financial Instruction

| Description | Domestic Money Needed | | | Foreign Money needed | Total money Needed (Million Euros) |
|------------------|-----------------------|---------------|-----------------------------|----------------------|-------------------------------------|
| | Million Rials | Exchange rate | Equivalent to Million Euros | | |
| Fixed Fund | 283,948 | 15,350 | 18.50 | 7.5 | 18.50 |
| Working Fund | 40,363 | 15,350 | 2.63 | - | 2.63 |
| Total Investment | 324,311 | 15,350 | 21.13 | 7.5 | 21.13 |

- The value of foreign machinery and equipment 7.5 million Euros
- The value of domestic machinery and equipment 0.32 million euro
- The value of technical knowledge and foreign expertise: -. Million Euros
- The value of technical knowledge: -. Million Euros
- Net present value:196,356 Million Rilas
- Net return of: 36.49 percent
- Rate of Return on Investment: 17 percent
- The minimum interest rate expectations: 78 percent

General Information :

12- Plan type : Establishment development and completion

Summary of company status :

Name (Individual / Legal Person) : Shiraz health care city, Co

Current activities of the company : Establishing health care city of Shiraz

Address : 7th floor –Imam Reza Clinic-Namazi sq.Shiraz-Iran

Phone Number : +98 711 2358343

Fax Number : +98 711 2358304

E-Mail address :- Web Site : www.shirazhcc.com

Company's legal structure :

Governmental

Individual

| | |
|--|--|
| Introduction: | |
| 1-Title : | Botanical Garden |
| 2- Category: Services | Subdivision: Tourism |
| 3- Services/Products: | Educational, tourism and shopping services in botanical era. |
| 4- Project Site: | Shiraz health care site is located at Km 20 Shiraz-Sepidan highway within the special economic zone of Shiraz (This area which is called Kelestan is adjacent of Ghalat promenade) |
| 5- Project Description | <p>The project will be built in a with 30,000 square meters land area, and 18,900 square meters building area. This project is one of the national projects in Shiraz Healthcare City which its location in Shiraz and considered service networks in there, are special advantages of project. The Shiraz Healthcare City is located beside of Shiraz-Sepidan Highway, which from ease of access and suitable climate aspects is one of the best areas of the province. Also all of other infrastructures such as electrical, Fuel, water and water treatment supply are provided or committed by government.</p> <p>Having an international airport, developed highways and railway transportation services, tourism attractions of shiraz such as Persepolis, Hafez tomb, Saadi tomb, historical gardens and Shahcheragh shrine besides medical potentials, are other advantages of this place.</p> |
| 6- The annual production capacity: | 2.145 Visitors |
| Project Status : | |
| 7- Domestic access to raw material for the project : | 100 Percent |
| 8- Sale : | <p>Internal market predicted: 80 Percent</p> <p>External market predicted: 20 Percent</p> |
| 9- The total time required for the project(From beginning to start commercial activities) : | 2 Years |

10- Plan Status :

- Is project feasibility document available? Yes No
- Is the required land provided? Yes No
- Has Legal authorization (Establishment permit, quota exchange, the environment and etc) been acquired? Yes No
- Has partnership agreement with internal or external partner been concluded? Yes No
- Has project financing agreement been concluded? Yes No
- Has Internal or external contractor agreement concluded? Yes No
- Are Infrastructural facilities (Electricity, water, telecommunications, fuel and road) provided? Yes No
- Is A list of Technical knowledge, machinery and equipment and also Company and vendor or manufacturer of the product specified and provided? Yes No

Is the contract for Purchasing machinery, equipment and Technical knowledge concluded? Yes No

11-Financial structure

| Description | Domestic Money Needed | | | Foreign Money needed | Total money Needed (Million Euros) |
|-------------------------|-----------------------|---------------|-----------------------------|----------------------|-------------------------------------|
| | Million Rials | Exchange rate | Equivalent to Million Euros | | |
| Fixed Fund | 117,000 | 15,350 | 7.62 | - | 7.62 |
| Working Fund | 3,900 | 15,350 | 0.25 | - | 0.25 |
| Total Investment | 121,000 | 15,350 | 7.87 | - | 7.87 |

The value of external machinery and equipments -million Euros.
 The value of internal machinery and equipments 1.84 million Euros.
 The value of external technical knowledge and expertise- million Euros.
 The value of internal technical knowledge and expertise - million Euros.

The current net value:83,831 Million Rilas
 The Net return on domestic:36.6 Percent
 The Fund return rate: 17 Percent
 Minimum expected profit rate: 104 percent

General information**12- Plan type :** Establishment development and completion

Summary of company status :

Name (Individual / Legal Person) : Shiraz health care city, Co

Current activities of the company : Establishing health care city of Shiraz

Address : 7th floor –Imam Reza Clinic-Namazi sq.Shiraz-Iran

Phone Number : +98 711 2358343

Fax Number : +98 711 2358304

E-Mail address :- Web Site : www.shirazhcc.com

Company's legal structure :

 Governmental Individual

| | |
|---|------------------------------|
| Introduction: | |
| 1-Title : | |
| Business and Shopping Center | |
| 2- Category: Services | Subdivision: Business |
| 3- Services/Products: | |
| Business and Shopping Center | |
| 4- Project Site: | |
| Shiraz health care site is located at Km 20 Shiraz-Sepidan highway within the special economic zone of Shiraz (This area which is called Kelestan is adjacent of Ghalat promenade) | |
| 5- Project Description | |
| <p>The project will be built in a with 141,770 square meters land area, and 71,000 square meters building area. This project is one of the national projects in Shiraz Healthcare City which its location in Shiraz and considered service networks in there, are special advantages of project. The Shiraz Healthcare City is located beside of Shiraz-Sepidan Highway, which from ease of access and suitable climate aspects is one of the best areas of the province. Also all of other infrastructures such as electrical, Fuel, water and water treatment supply are provided or committed by government.</p> <p>Having an international airport, developed highways and railway transportation services, tourism attractions of shiraz such as Persepolis, Hafez tomb, Saadi tomb, historical gardens and Shahcheragh shrine besides medical potentials, are other advantages of this place.</p> | |
| 6- The annual production capacity: 970 units (250, 100, and 20 M²) | |
| Project Status : | |
| 7- Domestic access to raw material for the project : 100 Percent | |
| 8- Sale : | |
| Internal market predicted: 100 Percent | |
| External market predicted: - Percent | |
| 9- The total time required for the project(From beginning to start commercial activities) : 2 Years | |

10- Plan Status :

- Is project feasibility document available? Yes No
- Is the required land provided? Yes No
- Has Legal authorization (Establishment permit, quota exchange, the environment and etc) been acquired? Yes No
- Has partnership agreement with internal or external partner been concluded? Yes No
- Has project financing agreement been concluded? Yes No
- Has Internal or external contractor agreement concluded? Yes No
- Are Infrastructural facilities (Electricity, water, telecommunications, fuel and road) provided? Yes No
- Is A list of Technical knowledge, machinery and equipment and also Company and vendor or manufacturer of the product specified and provided? Yes No

Is the contract for Purchasing machinery, equipment and Technical knowledge concluded? Yes No

11-Financial structure

| Description | Domestic Money Needed | | | Foreign Money needed | Total money Needed (Million Euros) |
|-------------------------|-----------------------|---------------|-----------------------------|----------------------|-------------------------------------|
| | Million Rials | Exchange rate | Equivalent to Million Euros | | |
| Fixed Fund | 990,641 | 15,350 | 64.54 | - | 64.54 |
| Working Fund | - | - | - | - | - |
| Total Investment | 990,641 | 15,350 | 64.54 | - | 64.54 |

The value of external machinery and equipments -million Euros.
 The value of internal machinery and equipments - million Euros.
 The value of external technical knowledge and expertise- million Euros.
 The value of internal technical knowledge and expertise - million Euros.

The current net value:118,517 Million Rilas
 The Net return on domestic: 37.48 Percent
 The Fund return rate: 100 Percent (Selling at first year)
 Minimum expected profit rate: 79 percent

General information**12- Plan type :** Establishment development and completion

Summary of company status :

Name (Individual / Legal Person) : Shiraz health care city, Co

Current activities of the company : Establishing health care city of Shiraz

Address : 7th floor –Imam Reza Clinic-Namazi sq.Shiraz-Iran

Phone Number : +98 711 2358343

Fax Number : +98 711 2358304

E-Mail address :- Web Site : www.shirazhcc.com

Company's legal structure :

 Governmental Individual

| | |
|--|---|
| Introduction: | |
| 1-Title : | Business Offices |
| 2- Category: services | Subdivision: business |
| 3- Services/Products: | Business Offices |
| 4- Project Site: | Shiraz health care site is located at Km 20 Shiraz-Sepidan highway within the special economic zone of Shiraz (This area which is called Kelestan is adjacent of Ghalat promenade) |
| 5- Project Description | <p>The project will be built in a with 6,000 square meters land area, and 11,600 square meters building area. This project is one of the national projects in Shiraz Healthcare City which its location in Shiraz and considered service networks in there, are special advantages of project. The Shiraz Healthcare City is located beside of Shiraz-Sepidan Highway, which from ease of access and suitable climate aspects is one of the best areas of the province. Also all of other infrastructures such as electrical, Fuel, water and water treatment supply are provided or committed by government.</p> <p>Having an international airport, developed highways and railway transportation services, tourism attractions of shiraz such as Persepolis, Hafez tomb, Saadi tomb, historical gardens and Shahcheragh shrine besides medical potentials, are other advantages of this place.</p> |
| 6- The annual production capacity : | 180 Unit (120 and 60 M ²) |
| Project Status : | |
| 7- Domestic access to raw material for the project : | 100 Percent |
| 8- Sale : | <p>Internal market predicted: 100 Percent</p> <p>External market predicted: - Percent</p> |
| 9- The total time required for the project(From beginning to start commercial activities) : | 2 Years |

10- Plan Status :

- Is project feasibility document available? Yes No
- Is the required land provided? Yes No
- Has Legal authorization (Establishment permit, quota exchange, the environment and etc) been acquired? Yes No
- Has partnership agreement with internal or external partner been concluded? Yes No
- Has project financing agreement been concluded? Yes No
- Has Internal or external contractor agreement concluded? Yes No
- Are Infrastructural facilities (Electricity, water, telecommunications, fuel and road) provided? Yes No
- Is A list of Technical knowledge, machinery and equipment and also Company and vendor or manufacturer of the product specified and provided? Yes No

Is the contract for Purchasing machinery, equipment and Technical knowledge concluded? Yes No

11-Financial structure

| Description | Domestic Money Needed | | | Foreign Money needed | Total money Needed (Million Euros) |
|-------------------------|-----------------------|---------------|-----------------------------|----------------------|-------------------------------------|
| | Million Rials | Exchange rate | Equivalent to Million Euros | | |
| Fixed Fund | 61,010 | 15,350 | 3.97 | - | 3.97 |
| Working Fund | - | - | - | - | - |
| Total Investment | 61,010 | 15,350 | 3.97 | - | 3.97 |

The value of external machinery and equipments -million Euros.
 The value of internal machinery and equipments - million Euros.
 The value of external technical knowledge and expertise- million Euros.
 The value of internal technical knowledge and expertise - million Euros.

The current net value:132,000 Million Rilas
 The Net return on domestic: 57.4 percent
 The Fund return rate: 100 Percent (Selling at first year)
 Minimum expected profit rate: 100 percent

General information**12- Plan type :** Establishment development and completion

Summary of company status :

Name (Individual / Legal Person) : Shiraz health care city, Co

Current activities of the company : Establishing health care city of Shiraz

Address : 7th floor –Imam Reza Clinic-Namazi sq.Shiraz-Iran

Phone Number : +98 711 2358343

Fax Number : +98 711 2358304

E-Mail address :- Web Site : www.shirazhcc.com

Company's legal structure :

 Governmental Individual

| | |
|--|---------------------------------|
| Introduction: | |
| 1-Title : | Central Library |
| 2- Category: Service | Subdivision: Educational |
| 3- Services/Products: Services including all general surgeries along with kidney and infant surgeries. | |
| 4- Project Site: Library of books, journals, film and micro-films and documents based on Healthcare City services | |
| 5- Project Description The project will be built in a with 6,000 square meters land area, and 12,070 square meters building area. This project is one of the national projects in Shiraz Healthcare City which its location in Shiraz and considered service networks in there, are special advantages of project. The Shiraz Healthcare City is located beside of Shiraz-Sepidan Highway, which from ease of access and suitable climate aspects is one of the best areas of the province. Also all of other infrastructures such as electrical, Fuel, water and water treatment supply are provided or committed by government. Having an international airport, developed highways and railway transportation services, tourism attractions of shiraz such as Persepolis, Hafez tomb, Saadi tomb, historical gardens and Shahcheragh shrine besides medical potentials, are other advantages of this place. | |
| 6- The annual production capacity: - | |
| Project Status : | |
| 7- Domestic access to raw material for the project : 100 Percent | |
| 8- Sale : Internal market predicted: 100 Percent External market predicted: - Percent | |
| 9- The total time required for the project(From beginning to start commercial activities) : 2 Years | |

10- Plan Status :

- Is project feasibility document available? Yes No
- Is the required land provided? Yes No
- Has Legal authorization (Establishment permit, quota exchange, the environment and etc) been acquired? Yes No
- Has partnership agreement with internal or external partner been concluded? Yes No
- Has project financing agreement been concluded? Yes No
- Has Internal or external contractor agreement concluded? Yes No
- Are Infrastructural facilities (Electricity, water, telecommunications, fuel and road) provided? Yes No
- Is A list of Technical knowledge, machinery and equipment and also Company and vendor or manufacturer of the product specified and provided? Yes No

Is the contract for Purchasing machinery, equipment and Technical knowledge concluded? Yes No

11-Financial structure

| Description | Domestic Money Needed | | | Foreign Money needed | Total money Needed (Million Euros) |
|------------------|-----------------------|---------------|-----------------------------|----------------------|-------------------------------------|
| | Million Rials | Exchange rate | Equivalent to Million Euros | | |
| Fixed Fund | 134,000 | 15,350 | 8.73 | - | 8.73 |
| Working Fund | 2,600 | 15,350 | 0.17 | - | 0.17 |
| Total Investment | 136,600 | 15,350 | 8.90 | - | 8.90 |
| | | | | | |

The value of external machinery and equipments -million Euros.
 The value of internal machinery and equipments 4.04 million Euros.
 The value of external technical knowledge and expertise- million Euros.
 The value of internal technical knowledge and expertise - million Euros.

The current net value: - Million Rilas (<0)
 The Net return on domestic: 17.5 Percent
 The Fund return rate: - Percent
 Minimum expected profit rate: - percent

General information**12- Plan type :** Establishment development and completion

Summary of company status :

Name (Individual / Legal Person) : Shiraz health care city, Co

Current activities of the company : Establishing health care city of Shiraz

Address : 7th floor –Imam Reza Clinic-Namazi sq.Shiraz-Iran

Phone Number : +98 711 2358343

Fax Number : +98 711 2358304

E-Mail address :- Web Site : www.shirazhcc.com

Company's legal structure :

 Governmental Individual

| | |
|--|---------------------------------|
| Introduction: | |
| 1-Title : | Delivery and infertility clinic |
| 2- Category: Health | Subdivision: Treatment |
| 3- Services/Products | |
| <p>Services including Division of labor (Natural and cesarean delivery), feminine surgery (Vaginal hysterectomy, laparoscopic surgery, removal of the ovaries), oncologic surgery for cancer of the uterus, ovaries and vagina - Surgery drooping uterus, rectum, and genital anomalies of the abdominal wall - a periodic examination and treatment of diseases of - not counsel fertility, IVF special section (laparoscopy with full equipment, including diagnostic and therapeutic procedures, diagnostic and therapeutic hysteroscopy, ICSI, ZIFT, IVF, sperm lab instrument, lab Micro injection, sperm analysis laboratory), Oncology Clinic and the treatment of impotence and etc.</p> | |
| 4- Project Site: | |
| <p>Shiraz health care site is located at Km 20 Shiraz-Sepidan highway within the special economic zone of Shiraz (This area which is called Kelestan is adjacent of Ghalat promenade)</p> | |
| 5- Project Description | |
| <p>The project will be built in a with 29,970 square meters land area, and 35,830 square meters building area. This project is one of the national projects in Shiraz Healthcare City which its location in Shiraz and considered service networks in there, are special advantages of project. The Shiraz Healthcare City is located beside of Shiraz-Sepidan Highway, which from ease of access and suitable climate aspects is one of the best areas of the province. Also all of other infrastructures such as electrical, Fuel, water and water treatment supply are provided or committed by government.</p> <p>Having an international airport, developed highways and railway transportation services, tourism attractions of shiraz such as Persepolis, Hafez tomb, Saadi tomb, historical gardens and Shahcheragh shrine besides medical potentials, are other advantages of this place.</p> | |
| 6- The annual production capacity : 761025 | |
| Project Status : | |
| 7- Domestic access to raw material for the project : 100 Percent | |

8- Sale :

Internal market predicted : 85 Percent

External market predicted : 15 Percent

9- The total time required for the project(From beginning to start commercial activities) : 2 Years

10- Plan Status :

- Is project feasibility document available? Yes No
- Is the required land provided? Yes No
- Has Legal authorization (Establishment permit, quota exchange, the environment and etc) been acquired? Yes No
- Has partnership agreement with internal or external partner been concluded?
Yes No
- Has project financing agreement been concluded? Yes No
- Has Internal or external contractor agreement concluded? Yes
No
- Are Infrastructural facilities (Electricity, water, telecommunications, fuel and road) provided? Yes No
- Is A list of Technical knowledge, machinery and equipment and also Company and vendor or manufacturer of the product specified and provided? Yes
 No

Is the contract for Purchasing machinery, equipment and Technical knowledge concluded? Yes No

Financial structure

11- Financial structure

| Description | Domestic Money Needed | | | Foreign Money needed | Total money Needed (Million Euros) |
|------------------|-----------------------|---------------|-----------------------------|----------------------|-------------------------------------|
| | Million Rials | Exchange rate | Equivalent to Million Euros | | |
| Fixed Fund | 622,676 | 15,350 | 40.57 | - | 40.57 |
| Working Fund | 249,064 | 15,350 | 16.23 | - | 16.23 |
| Total Investment | 871,740 | 15,350 | 56.80 | - | 56.80 |

The value of external machinery and equipments- million Euros.
 The value of internal machinery and equipments 22.96 million Euros.
 The value of external technical knowledge and expertise - million Euros.
 The value of internal technical knowledge and expertise - million Euros.

The current net value: 478,198 Million Rilas
 The Net return on domestic :45.56 Percent
 The Fund return rate :17 Percent
 Minimum expected profit rate : 82 percent

General information

12- Plan type : Establishment development and completion

Summary of company status :

Name (Individual / Legal Person) : Shiraz health care city, Co

Current activities of the company : Establishing health care city of Shiraz

Address : 7th floor –Imam Reza Clinic-Namazi sq.Shiraz-Iran

Phone Number : +98 711 2358343 Fax Number : +98 711 2358304

E-Mail address :- Web Site : www.shirazhcc.com

Company's legal structure : Governmental Individual

| | |
|---|-----------------------------|
| Introduction: | |
| 1-Title : | Doctors Dormitory Complexes |
| 2- Category: Housing | Subdivision: Housing |
| 3- Services/Products: Apartments Complexes for Doctors of Healthcare City as dormitory | |
| 4- Project Site: Shiraz health care site is located at Km 20 Shiraz-Sepidan highway within the special economic zone of Shiraz (This area which is called Kelestan is adjacent of Ghalat promenade) | |
| 5- Project Description The project will be built in a with 100,661 square meters land area, and 30,610 square meters building area. This project is one of the national projects in Shiraz Healthcare City which its location in Shiraz and considered service networks in there, are special advantages of project. The Shiraz Healthcare City is located beside of Shiraz-Sepidan Highway, which from ease of access and suitable climate aspects is one of the best areas of the province. Also all of other infrastructures such as electrical, Fuel, water and water treatment supply are provided or committed by government. Having an international airport, developed highways and railway transportation services, tourism attractions of shiraz such as Persepolis, Hafez tomb, Saadi tomb, historical gardens and Shahcheragh shrine besides medical potentials, are other advantages of this place. | |
| 6- The annual production capacity: 1,500 units | |
| Project Status : | |
| 7- Domestic access to raw material for the project : 100 Percent | |
| 8- Sale : Internal market predicted: 100 Percent External market predicted: - Percent | |
| 9- The total time required for the project(From beginning to start commercial activities) : 2 Years | |

10- Plan Status :

- Is project feasibility document available? Yes No
- Is the required land provided? Yes No
- Has Legal authorization (Establishment permit, quota exchange, the environment and etc) been acquired? Yes No
- Has partnership agreement with internal or external partner been concluded? Yes No
- Has project financing agreement been concluded? Yes No
- Has Internal or external contractor agreement concluded? Yes No
- Are Infrastructural facilities (Electricity, water, telecommunications, fuel and road) provided? Yes No
- Is A list of Technical knowledge, machinery and equipment and also Company and vendor or manufacturer of the product specified and provided? Yes No

Is the contract for Purchasing machinery, equipment and Technical knowledge concluded? Yes No

11-Financial structure

| Description | Domestic Money Needed | | | Foreign Money needed | Total money Needed (Million Euros) |
|-------------------------|-----------------------|---------------|-----------------------------|----------------------|-------------------------------------|
| | Million Rials | Exchange rate | Equivalent to Million Euros | | |
| Fixed Fund | 1,437,251 | 15,350 | 93.63 | - | 93.63 |
| Working Fund | - | - | - | - | - |
| Total Investment | 1,437,251 | 15,350 | 93.63 | - | 93.63 |

The value of external machinery and equipments -million Euros.
 The value of internal machinery and equipments - million Euros.
 The value of external technical knowledge and expertise- million Euros.
 The value of internal technical knowledge and expertise - million Euros.

The current net value: 133,789 Million Rilas
 The Net return on domestic: 32.7 Percent
 The Fund return rate: 100 Percent (Selling at first year)
 Minimum expected profit rate: 50.44 percent

General information**12- Plan type :** Establishment development and completion

Summary of company status :

Name (Individual / Legal Person) : Shiraz health care city, Co

Current activities of the company : Establishing health care city of Shiraz

Address : 7th floor –Imam Reza Clinic-Namazi sq.Shiraz-Iran

Phone Number : +98 711 2358343

Fax Number : +98 711 2358304

E-Mail address :- Web Site : www.shirazhcc.com

Company's legal structure :

 Governmental Individual

| | |
|--|---|
| Introduction: | |
| 1-Title : | Eye D'Clinic |
| 2- Category: Health | Subdivision: Treatment |
| 3- Services/Products: | Services including refractive errors Surgery, glaucoma and cataract surgery, retinal surgery, corneal surgery, eyelid surgery and etc. |
| 4- Project Site: | Shiraz health care site is located at Km 20 Shiraz-Sepidan highway within the special economic zone of Shiraz (This area which is called Kelestan is adjacent of Ghalat promenade) |
| 5- Project Description | The project will be built in a with 24.708 square meters land area, and10.720 square meters building area. This project is one of the national projects in Shiraz Healthcare City which its location in Shiraz and considered service networks in there, are special advantages of project. The Shiraz Healthcare City is located beside of Shiraz-Sepidan Highway, which from ease of access and suitable climate aspects is one of the best areas of the province. Also all of other infrastructures such as electrical, Fuel, water and water treatment supply are provided or committed by government. Having an international airport, developed highways and railway transportation services, tourism attractions of shiraz such as Persepolis, Hafez tomb, Saadi tomb, historical gardens and Shahcheragh shrine besides medical potentials, are other advantages of this place. . |
| 6- The annual production capacity : | 395295 case |
| Project Status : | |
| 7- Domestic access to raw material for the project : | 100 Percent |
| 8- Sale : | Internal market predicted : 70 Percent External market predicted : 30 Percent |
| 9- The total time required for the project(From beginning to start commercial activities) : | 2 Years |

10- Plan Status :

- Is project feasibility document available? Yes No
- Is the required land provided? Yes No
- Has Legal authorization (Establishment permit, quota exchange, the environment and etc) been acquired? Yes No
- Has partnership agreement with internal or external partner been concluded? Yes No
- Has project financing agreement been concluded? Yes No
- Has Internal or external contractor agreement concluded? Yes No
- Are Infrastructural facilities (Electricity, water, telecommunications, fuel and road) provided? Yes No
- Is A list of Technical knowledge, machinery and equipment and also Company and vendor or manufacturer of the product specified and provided? Yes No

Is the contract for Purchasing machinery, equipment and Technical knowledge concluded? Yes No

11- Financial structure

| Description | Domestic Money Needed | | | Foreign Money needed | Total money Needed (Million Euros) |
|------------------|-----------------------|---------------|-----------------------------|----------------------|-------------------------------------|
| | Million Rials | Exchange rate | Equivalent to Million Euros | | |
| Fixed Fund | 329,114 | 15,350 | 15.58 | - | 15.58 |
| Working Fund | 200,000 | 15,350 | 13.03 | - | 13.03 |
| Total Investment | 439,114 | 15,350 | 28.61 | - | 28.61 |

The value of external machinery and equipments -million Euros.
 The value of internal machinery and equipments 11.58 million Euros.
 The value of external technical knowledge and expertise- million Euros.
 The value of internal technical knowledge and expertise- million Euros.

The current net value : 335.508 Million Rilas
 The Net return on domestic :51.35 Percent
 The Fund return rate :18 Percent
 Minimum expected profit rate : 96

General information**12- Plan type :** Establishment development and completion

Summary of company status :

Name (Individual / Legal Person) : Shiraz health care city, Co

Current activities of the company : Establishing health care city of Shiraz

Address : 7th floor –Imam Reza Clinic-Namazi sq.Shiraz-Iran

Phone Number : +98 711 2358343

Fax Number : +98 711 2358304

E-Mail address :- Web Site : www.shirazhcc.com

Company's legal structure :

 Governmental Individual

| | |
|--|--|
| Introduction: | |
| 1-Title : | general Surgery, kidney and infants D'Clinic |
| 2- Category: Health | Subdivision: Treatment |
| 3- Services/Products: | Services including all general surgeries along with kidney and infant surgeries. |
| 4- Project Site: | Shiraz health care site is located at Km 20 Shiraz-Sepidan highway within the special economic zone of Shiraz (This area which is called Kelestan is adjacent of Ghalat promenade) |
| 5- Project Description | <p>The project will be built in a with 24,175 square meters land area, and 15,760 square meters building area. This project is one of the national projects in Shiraz Healthcare City which its location in Shiraz and considered service networks in there, are special advantages of project. The Shiraz Healthcare City is located beside of Shiraz-Sepidan Highway, which from ease of access and suitable climate aspects is one of the best areas of the province. Also all of other infrastructures such as electrical, Fuel, water and water treatment supply are provided or committed by government.</p> <p>Having an international airport, developed highways and railway transportation services, tourism attractions of shiraz such as Persepolis, Hafez tomb, Saadi tomb, historical gardens and Shahcheragh shrine besides medical potentials, are other advantages of this place.</p> |
| 6- The annual production capacity | : 539,105 case |
| Project Status : | |
| 7- Domestic access to raw material for the project | : 100 Percent |
| 8- Sale : | <p>Internal market predicted : 85 Percent</p> <p>External market predicted : 15 Percent</p> |
| 9- The total time required for the project(From beginning to start commercial activities) | : 2 Years |

10- Plan Status :

- Is project feasibility document available? Yes No
- Is the required land provided? Yes No
- Has Legal authorization (Establishment permit, quota exchange, the environment and etc) been acquired? Yes No
- Has partnership agreement with internal or external partner been concluded? Yes No
- Has project financing agreement been concluded? Yes No
- Has Internal or external contractor agreement concluded? Yes No
- Are Infrastructural facilities (Electricity, water, telecommunications, fuel and road) provided? Yes No
- Is a list of Technical knowledge, machinery and equipment and also Company and vendor or manufacturer of the product specified and provided? Yes No

Is the contract for Purchasing machinery, equipment and Technical knowledge concluded? Yes No

11-Financial structure

| Description | Domestic Money Needed | | | Foreign Money needed | Total money Needed (Million Euros) |
|-------------------------|-----------------------|---------------|-----------------------------|----------------------|-------------------------------------|
| | Million Rials | Exchange rate | Equivalent to Million Euros | | |
| Fixed Fund | 399,713 | 15,350 | 26.04 | - | 26.04 |
| Working Fund | 59,031 | 15,350 | 3.85 | - | 3.85 |
| Total Investment | 458,744 | 15,350 | 29.89 | - | 29.89 |

The value of external machinery and equipments -million Euros.
 The value of internal machinery and equipments 16.375 million Euros.
 The value of external technical knowledge and expertise- million Euros.
 The value of internal technical knowledge and expertise - million Euros.

The current net value : 255,447 Million Rilas
 The Net return on domestic : 36.09 Percent
 The Fund return rate : 16 Percent
 Minimum expected profit rate : 89 percent

General information**12- Plan type :** Establishment development and completion

Summary of company status :

Name (Individual / Legal Person) : Shiraz health care city, Co

Current activities of the company : Establishing health care city of Shiraz

Address : 7th floor –Imam Reza Clinic-Namazi sq.Shiraz-Iran

Phone Number : +98 711 2358343

Fax Number : +98 711 2358304

E-Mail address :- Web Site : www.shirazhcc.com

Company's legal structure :

 Governmental Individual

| | |
|--|--|
| Introduction: | |
| 1-Title : | Handicraft Workshops |
| 2- Category: Tourism | Subdivision: Handicrafts |
| 3- Services/Products: | Handicraft workshops such as carpet, Gabbeh, Kilim, Jajim, Inlay, Embossing, Stained glass products, clay and etc. |
| 4- Project Site: | Shiraz health care site is located at Km 20 Shiraz-Sepidan highway within the special economic zone of Shiraz (This area which is called Kelestan is adjacent of Ghalat promenade) |
| 5- Project Description | The project will be built in a with 26,000 square meters land area, and 13,050 square meters building area. This project is one of the national projects in Shiraz Healthcare City which its location in Shiraz and considered service networks in there, are special advantages of project. The Shiraz Healthcare City is located beside of Shiraz-Sepidan Highway, which from ease of access and suitable climate aspects is one of the best areas of the province. Also all of other infrastructures such as electrical, Fuel, water and water treatment supply are provided or committed by government. Having an international airport, developed highways and railway transportation services, tourism attractions of shiraz such as Persepolis, Hafez tomb, Saadi tomb, historical gardens and Shahcheragh shrine besides medical potentials, are other advantages of this place. |
| 6- The annual production capacity: | 341,280 M² textures (carpet, Kilim, Jajim, ...), 561,600 units handicrafts (such as Clay, Inlay, Embossing, Stained Glass, ...) |
| Project Status : | |
| 7- Domestic access to raw material for the project : | 100 Percent |
| 8- Sale : | Internal market predicted: 60 Percent External market predicted: 40 Percent |
| 9- The total time required for the project(From beginning to start commercial activities) : | 2 Years |

10- Plan Status :

- Is project feasibility document available? Yes No
- Is the required land provided? Yes No
- Has Legal authorization (Establishment permit, quota exchange, the environment and etc) been acquired? Yes No
- Has partnership agreement with internal or external partner been concluded? Yes No
- Has project financing agreement been concluded? Yes No
- Has Internal or external contractor agreement concluded? Yes No
- Are Infrastructural facilities (Electricity, water, telecommunications, fuel and road) provided? Yes No
- Is A list of Technical knowledge, machinery and equipment and also Company and vendor or manufacturer of the product specified and provided? Yes No

Is the contract for Purchasing machinery, equipment and Technical knowledge concluded? Yes No

11-Financial structure

| Description | Domestic Money Needed | | | Foreign Money needed | Total money Needed (Million Euros) |
|-------------------------|-----------------------|---------------|-----------------------------|----------------------|-------------------------------------|
| | Million Rials | Exchange rate | Equivalent to Million Euros | | |
| Fixed Fund | 99,990 | 15,350 | 6.51 | - | 6.51 |
| Working Fund | 75,513 | 15,350 | 4.92 | - | 4.92 |
| Total Investment | 175,503 | 15,350 | 11.43 | - | 11.43 |

The value of external machinery and equipments -million Euros.
 The value of internal machinery and equipments 1.7 million Euros.
 The value of external technical knowledge and expertise- million Euros.
 The value of internal technical knowledge and expertise - million Euros.

The current net value:430,998 Million Rilas
 The Net return on domestic: 50.4 Percent
 The Fund return rate: 26 Percent
 Minimum expected profit rate: 461 percent

General information**12- Plan type :** Establishment development and completion

Summary of company status :

Name (Individual / Legal Person) : Shiraz health care city, Co

Current activities of the company : Establishing health care city of Shiraz

Address : 7th floor –Imam Reza Clinic-Namazi sq.Shiraz-Iran

Phone Number : +98 711 2358343

Fax Number : +98 711 2358304

E-Mail address :- Web Site : www.shirazhcc.com

Company's legal structure :

 Governmental Individual

| |
|---|
| Introduction : |
| 1- title : Health care Hotel |
| 2- category : Tourism |
| 3- services : Health Hotel is a place where one of its main product is providing the location, facilities and equipment for people who need treatment and want to improve their physical condition and medical doctors are under direct and close, but the residency requirements requires inpatient care do not. These individuals may need medical care in their normal lives during treatment have also. The Health Hotel is a hotel with residential facilities, and rehabilitation of health centers is also possible that people be treated with life. |
| 4- Project Site: Shiraz health care site is located at Km 20 Shiraz-Sepidan highway within the special economic zone of Shiraz (This area which is called Kelestan is adjacent of Ghalat promenade) |
| 5- Project Description The project will be built in a with 100,284 square meters land area, and 14,140 square meters building area. This project is one of the national projects in Shiraz Healthcare City which its location in Shiraz and considered service networks in there, are special advantages of project. The Shiraz Healthcare City is located beside of Shiraz-Sepidan Highway, which from ease of access and suitable climate aspects is one of the best areas of the province. Also all of other infrastructures such as electrical, Fuel, water and water treatment supply are provided or committed by government. Having an international airport, developed highways and railway transportation services, tourism attractions of shiraz such as Persepolis, Hafez tomb, Saadi tomb, historical gardens and Shahcheragh shrine besides medical potentials, are other advantages of this place. |
| 6-Annual production capacity: 500 Bed |
| Project status : |
| 7- domestic access to raw material: 100% |
| 8- sales : - Internal Market Forecast: 80 percent - Foreign Market Forecast: 20 percent |
| 9- Total time requirements for the project : 2 years |

10- Plan status :

- Is the feasibility plan available? YES NO
- Is the needed land prepared? YES NO
- Legal permission (Establishment permit, quota exchange, environment, etc.) has been obtained.
YES NO
- The contract has been signed partnerships with internal or external partners . YES NO
- Project financing agreement has been concluded. YES NO
- .The agreement has been contract with internal or foreign contractor. YES NO
- Infrastructural facilities (electricity, water, telecommunications, fuel, roads, etc.) are provided.
YES NO
- List of technical knowledge, machinery and equipment and also companies that sell or manufacture a product is specified. YES NO
- The purchase of machinery, equipment and technical knowledge has been concluded.
YES NO

11-Financial Instruction :

| Description | Domestic Money Needed | | | Foreign Money needed | Total money Needed (Million Euros) |
|------------------|-----------------------|---------------|-----------------------------|----------------------|-------------------------------------|
| | Million Rials | Exchange rate | Equivalent to Million Euros | | |
| Fixed Fund | 226,909 | 15,350 | 14.78 | - | 14.78 |
| Working Fund | 5,953 | 15,350 | 0.39 | - | 0.39 |
| Total Investment | 232,862 | 15,350 | 15.17 | - | 15.17 |

- The value of foreign machinery and equipment - million Euros
- The value of domestic machinery and equipment 2.45 million euro
- The value of technical knowledge and foreign expertise: -. Million Euros
- The value of technical knowledge: -. Million Euros
- Net present value: 60,875 Million Rilas
- Net return of: 33.12 percent
- Rate of Return on Investment:15 percent
- The minimum interest rate expectations: 65 percent

12- Plan type : Establishment development and completion

Summary of company status :

Name (Individual / Legal Person) : Shiraz health care city, Co
 Current activities of the company : Establishing health care city of Shiraz
 Address : 7th floor –Imam Reza Clinic-Namazi sq.Shiraz-Iran
 Phone Number : +98 711 2358343 Fax Number : +98 711 2358304
 E-Mail address :- Web Site : www.shirazhcc.com
 Company's legal structure : Governmental Individual

| | |
|---|-----------------------------|
| Introduction: | |
| 1-Title: | Heart Clinic |
| 2-Department: Health | Sub Department: Cure |
| 3-Services/Production: Diagnostic examination, Exercise test, Echocardiography, Coronary angiography, Angioplasty, Open heart surgery, Coronary artery bypass graft, Heart transplant, Service center for cardiac rehabilitation patients | |
| 4- Project Site: Shiraz health care site is located at Km 20 Shiraz-Sepidan highway within the special economic zone of Shiraz (This area which is called Kelestan is adjacent of Ghalat promenade) | |
| 5- Project Description The project will be built in a with 26.386 square meters land area, and 28.940 square meters building area. This project is one of the national projects in Shiraz Healthcare City which its location in Shiraz and considered service networks in there, are special advantages of project. The Shiraz Healthcare City is located beside of Shiraz-Sepidan Highway, which from ease of access and suitable climate aspects is one of the best areas of the province. Also all of other infrastructures such as electrical, Fuel, water and water treatment supply are provided or committed by government. Having an international airport, developed highways and railway transportation services, tourism attractions of shiraz such as Persepolis, Hafez tomb, Saadi tomb, historical gardens and Shahcheragh shrine besides medical potentials, are other advantages of this place. | |
| 6- The Annual Production Capacity: 1544680 case | |
| Status: | |
| 7-Domestic Access to Raw Material: 100% | |
| 8- Sales: <ul style="list-style-type: none"> • Internal market predicted: 80% • Foreign market predicted: 20% | |
| 9-The Total Time Required For The Project(From Beginning to Start Commercial Activities): 2 years | |

10-Status

- Feasibility plan is available. Yes No
- Needed land is prepared. Yes No
- Legal authorization (established permission, foreign exchange quota, environment, and etc) has been obtained. Yes No
- Partnership agreement has been contracted with internal or foreign partners. Yes No
- Project financing agreement has been contracted. Yes No
- The agreement has been contracted with internal or foreign contractor. Yes No
- nfrastructural facilities (power supply, water supply, Telecommunication, fuel, road, and etc.) are provided. Yes No
- List of technical knowledge, machinery and equipment and also Seller Company or manufacturer of production are specified. Yes No
- Contract to purchase machinery, equipment and technical knowledge has been contracted. Yes No

11-Financial structure

| Description | Domestic Money Needed | | | Foreign Money needed | Total money Needed (Million Euros) |
|-------------------------|-----------------------|---------------|-----------------------------|----------------------|-------------------------------------|
| | Million Rials | Exchange rate | Equivalent to Million Euros | | |
| Fixed Fund | 629,483 | 15,350 | 41.01 | - | 41.01 |
| Working Fund | 269,309 | 15,350 | 17.54 | - | 17.54 |
| Total Investment | 898,792 | 15,350 | 58.55 | - | 58.55 |

- The value of foreign machinery and equipment - million Euros
- The value of domestic machinery and equipment 25.467 million Euros
- The value of technical knowledge and foreign expertise: -. Million Euros
- The value of technical knowledge: -. Million Euros

- Net present value: 68,807 Million Rilas
- Net return of: 31.69 percent
- Rate of Return on Investment:13 percent
- The minimum interest rate expectations:48 percent

12- Plan type : Establishment development and completion

Summary of company status :

Name (Individual / Legal Person) : Shiraz health care city, Co

Current activities of the company : Establishing health care city of Shiraz

Address : 7th floor –Imam Reza Clinic-Namazi sq.Shiraz-Iran

Phone Number : +98 711 2358343

Fax Number : +98 711 2358304

E-Mail address :- Web Site : www.shirazhcc.com

Company's legal structure :

Governmental

Individual

| | |
|---|-----------------------------|
| Introduction: | |
| 1-Title : | Hotel and Conference Center |
| 2- Category: Tourism | Subdivision: Tourism |
| 3- Services/Products: Hotel and Conference Center | |
| 4- Project Site: Shiraz health care site is located at Km 20 Shiraz-Sepidan highway within the special economic zone of Shiraz (This area which is called Kelestan is adjacent of Ghalat promenade) | |
| 5- Project Description The project will be built in a with 7,000 square meters land area, and 14,140 square meters building area. This project is one of the national projects in Shiraz Healthcare City which its location in Shiraz and considered service networks in there, are special advantages of project. The Shiraz Healthcare City is located beside of Shiraz-Sepidan Highway, which from ease of access and suitable climate aspects is one of the best areas of the province. Also all of other infrastructures such as electrical, Fuel, water and water treatment supply are provided or committed by government. Having an international airport, developed highways and railway transportation services, tourism attractions of shiraz such as Persepolis, Hafez tomb, Saadi tomb, historical gardens and Shahcheragh shrine besides medical potentials, are other advantages of this place. | |
| 6- The annual production capacity: 500 Bed | |
| Project Status : | |
| 7- Domestic access to raw material for the project : 100 Percent | |
| 8- Sale : Internal market predicted : 80 Percent External market predicted : 20 Percent | |
| 9- The total time required for the project(From beginning to start commercial activities) : 2 Years | |

10- Plan Status :

- Is project feasibility document available? Yes No
- Is the required land provided? Yes No
- Has Legal authorization (Establishment permit, quota exchange, the environment and etc) been acquired? Yes No
- Has partnership agreement with internal or external partner been concluded? Yes No
- Has project financing agreement been concluded? Yes No
- Has Internal or external contractor agreement concluded? Yes No
- Are Infrastructural facilities (Electricity, water, telecommunications, fuel and road) provided? Yes No
- Is A list of Technical knowledge, machinery and equipment and also Company and vendor or manufacturer of the product specified and provided? Yes No

Is the contract for Purchasing machinery, equipment and Technical knowledge concluded? Yes No

11-Financial structure

| Description | Domestic Money Needed | | | Foreign Money needed | Total money Needed (Million Euros) |
|-------------------------|-----------------------|---------------|-----------------------------|----------------------|-------------------------------------|
| | Million Rials | Exchange rate | Equivalent to Million Euros | | |
| Fixed Fund | 114,000 | 15,350 | 7.43 | - | 7.43 |
| Working Fund | 6,100 | 15,350 | 0.40 | - | 0.40 |
| Total Investment | 120,000 | 15,350 | 7.83 | - | 7.83 |

The value of external machinery and equipments -million Euros.
 The value of internal machinery and equipments 2.187 million Euros.
 The value of external technical knowledge and expertise- million Euros.
 The value of internal technical knowledge and expertise - million Euros.

The current net value:615, Million Rilas
 The Net return on domestic: 35.9 Percent
 The Fund return rate: 18 Percent
 Minimum expected profit rate: 77 percent

General information**12- Plan type :** Establishment development and completion

Summary of company status :

Name (Individual / Legal Person) : Shiraz health care city, Co

Current activities of the company : Establishing health care city of Shiraz

Address : 7th floor –Imam Reza Clinic-Namazi sq.Shiraz-Iran

Phone Number : +98 711 2358343

Fax Number : +98 711 2358304

E-Mail address :- Web Site : www.shirazhcc.com

Company's legal structure :

 Governmental Individual

| | |
|--|-----------------------------|
| Introduction: | |
| 1-Title : | Managers Villa Complex |
| 2- Category: Housing | Subdivision: Housing |
| 3- Services/Products: Villas for Health City managers | |
| 4- Project Site: Shiraz health care site is located at Km 20 Shiraz-Sepidan highway within the special economic zone of Shiraz (This area which is called Kelestan is adjacent of Ghalat promenade) | |
| 5- Project Description The project will be built in a with 279,468 square meters land area, and 129,750 square meters building area. This project is one of the national projects in Shiraz Healthcare City which its location in Shiraz and considered service networks in there, are special advantages of project. The Shiraz Healthcare City is located beside of Shiraz-Sepidan Highway, which from ease of access and suitable climate aspects is one of the best areas of the province. Also all of other infrastructures such as electrical, Fuel, water and water treatment supply are provided or committed by government. Having an international airport, developed highways and railway transportation services, tourism attractions of shiraz such as Persepolis, Hafez tomb, Saadi tomb, historical gardens and Shahcheragh shrine besides medical potentials, are other advantages of this place. | |
| 6- The annual production capacity: 500 Units | |
| Project Status : | |
| 7- Domestic access to raw material for the project : 100 Percent | |
| 8- Sale : Internal market predicted: 100 Percent External market predicted: - Percent | |
| 9- The total time required for the project(From beginning to start commercial activities) : 2 Years | |

10- Plan Status :

- Is project feasibility document available? Yes No
- Is the required land provided? Yes No
- Has Legal authorization (Establishment permit, quota exchange, the environment and etc) been acquired? Yes No
- Has partnership agreement with internal or external partner been concluded? Yes No
- Has project financing agreement been concluded? Yes No
- Has Internal or external contractor agreement concluded? Yes No
- Are Infrastructural facilities (Electricity, water, telecommunications, fuel and road) provided? Yes No
- Is A list of Technical knowledge, machinery and equipment and also Company and vendor or manufacturer of the product specified and provided? Yes No

Is the contract for Purchasing machinery, equipment and Technical knowledge concluded? Yes No

11-Financial structure

| Description | Domestic Money Needed | | | Foreign Money needed | Total money Needed (Million Euros) |
|-------------------------|-----------------------|---------------|-----------------------------|----------------------|-------------------------------------|
| | Million Rials | Exchange rate | Equivalent to Million Euros | | |
| Fixed Fund | 863,021 | 15,350 | 56.22 | - | 56.22 |
| Working Fund | - | - | - | - | - |
| Total Investment | 863,021 | 15,350 | 56.22 | - | 56.22 |

The value of external machinery and equipments -million Euros.
 The value of internal machinery and equipments - million Euros.
 The value of external technical knowledge and expertise- million Euros.
 The value of internal technical knowledge and expertise - million Euros.

The current net value: 41,578 Million Rilas
 The Net return on domestic: 32.8 Percent
 The Fund return rate: 100 Percent (selling at first year)
 Minimum expected profit rate: 62 percent

General information**12- Plan type :** Establishment development and completion

Summary of company status :

Name (Individual / Legal Person) : Shiraz health care city, Co

Current activities of the company : Establishing health care city of Shiraz

Address : 7th floor –Imam Reza Clinic-Namazi sq.Shiraz-Iran

Phone Number : +98 711 2358343

Fax Number : +98 711 2358304

E-Mail address :- Web Site : www.shirazhcc.com

Company's legal structure :

 Governmental Individual

| |
|--|
| Introduction : |
| 1-title <p style="text-align: center;">Monoclonal antibody Production Plant</p> |
| 2-category: production |
| 3- Services : A unit based on Biotechnology for producing Monoclonal antibody |
| 4- Project Site: <p>Shiraz health care site is located at Km 20 Shiraz-Sepidan highway within the special economic zone of Shiraz (This area which is called Kelestan is adjacent of Ghalat promenade)</p> |
| 5- Project Description <p>The project will be built in a with 6,300 square meters land area, and 3,675 square meters building area. This project is one of the national projects in Shiraz Healthcare City which its location in Shiraz and considered service networks in there, are special advantages of project. The Shiraz Healthcare City is located beside of Shiraz-Sepidan Highway, which from ease of access and suitable climate aspects is one of the best areas of the province. Also all of other infrastructures such as electrical, Fuel, water and water treatment supply are provided or committed by government. Having an international airport, developed highways and railway transportation services, tourism attractions of shiraz such as Persepolis, Hafez tomb, Saadi tomb, historical gardens and Shahcheragh shrine besides medical potentials, are other advantages of this place.</p> |
| 6-Annual production capacity: 20 Kg per year |
| Project status : |
| 7- domestic access to raw material: 100% |
| 8- sales : <ul style="list-style-type: none"> - Internal Market Forecast: 80 percent - Foreign Market Forecast: 20 percent |

Project status :

10- Plan status :

- Is the feasibility plan available? YES NO
- Is the needed land prepared? YES NO
- Legal permission (Establishment permit, quota exchange, environment, etc.) has been obtained.
YES NO
- The contract has been signed partnerships with internal or external partners . YES NO
 - Project financing agreement has been concluded. YES NO
- The agreement has been contract with internal or foreign contractor. YES NO
- Infrastructural facilities (electricity, water, telecommunications, fuel, roads, etc.) are provided.
YES NO
- List of technical knowledge, machinery and equipment and also companies that sell or manufacture a product is specified. YES NO
- The purchase of machinery, equipment and technical knowledge has been concluded.
YES NO

11-Financial structure

| Description | Domestic Money Needed | | | Foreign Money needed | Total money Needed (Million Euros) |
|------------------|-----------------------|---------------|-----------------------------|----------------------|-------------------------------------|
| | Million Rials | Exchange Rate | Equivalent to Million Euros | | |
| Fixed Fund | 53,173 | 15,350 | 3.4 | 3.21 | 3.4 |
| Working Fund | 19,671 | 15,350 | 1.3 | - | 1.3 |
| Total Investment | 15,350 | 15,350 | 4.7 | 3.21 | 4.7 |

The value of external machinery and equipments 3.21 million Euros.
 The value of internal machinery and equipments - million Euros.
 The value of external technical knowledge and expertise - million Euros.
 The value of internal technical knowledge and expertise - million Euros.

The current net value: 235,067 Million Rilas
 The Net return on domestic: 44.8 Percent
 The Fund return rate: 24 Percent
 Minimum expected profit rate: 169 percent

General information**12- Plan type :** Establishment development and completion

Summary of company status :

Name (Individual / Legal Person) : Shiraz health care city, Co

Current activities of the company : Establishing health care city of Shiraz

Address : 7th floor –Imam Reza Clinic-Namazi sq.Shiraz-Iran

Phone Number : +98 711 2358343

Fax Number : +98 711 2358304

E-Mail address :- Web Site : www.shirazhcc.com

Company's legal structure :

 Governmental Individual

| | |
|--|---|
| Introduction: | |
| 1-Title : | Mosque |
| 2- Category: - | Subdivision: - |
| 3- Services/Products: | Mosque |
| 4- Project Site: | Shiraz health care site is located at Km 20 Shiraz-Sepidan highway within the special economic zone of Shiraz (This area which is called Kelestan is adjacent of Ghalat promenade) |
| 5- Project Description | <p>The project will be built in a with 5,000 square meters land area, and 11,520 square meters building area. This project is one of the national projects in Shiraz Healthcare City which its location in Shiraz and considered service networks in there, are special advantages of project. The Shiraz Healthcare City is located beside of Shiraz-Sepidan Highway, which from ease of access and suitable climate aspects is one of the best areas of the province. Also all of other infrastructures such as electrical, Fuel, water and water treatment supply are provided or committed by government.</p> <p>Having an international airport, developed highways and railway transportation services, tourism attractions of shiraz such as Persepolis, Hafez tomb, Saadi tomb, historical gardens and Shahcheragh shrine besides medical potentials, are other advantages of this place.</p> |
| 6- The annual production capacity : | - |
| Project Status : | |
| 7- Domestic access to raw material for the project : | 100 Percent |
| 8- Sale : | <p>Internal market predicted : 100 Percent</p> <p>External market predicted : - Percent</p> |
| 9- The total time required for the project(From beginning to start commercial activities) : | 2 Years |

10- Plan Status :

- Is project feasibility document available? Yes No
- Is the required land provided? Yes No
- Has Legal authorization (Establishment permit, quota exchange, the environment and etc) been acquired? Yes No
- Has partnership agreement with internal or external partner been concluded? Yes No
- Has project financing agreement been concluded? Yes No
- Has Internal or external contractor agreement concluded? Yes No
- Are Infrastructural facilities (Electricity, water, telecommunications, fuel and road) provided? Yes No
- Is A list of Technical knowledge, machinery and equipment and also Company and vendor or manufacturer of the product specified and provided? Yes No

Is the contract for Purchasing machinery, equipment and Technical knowledge concluded? Yes No

11-Financial structure

| Description | Domestic Money Needed | | | Foreign Money needed | Total money Needed (Million Euros) |
|-------------------------|-----------------------|---------------|-----------------------------|----------------------|-------------------------------------|
| | Million Rials | Exchange rate | Equivalent to Million Euros | | |
| Fixed Fund | 26,000 | 15,350 | 1.69 | - | 1.69 |
| Working Fund | 300 | 15,350 | 0.01 | - | 0.01 |
| Total Investment | 26,300 | 15,350 | 1.70 | - | 1.70 |

The value of external machinery and equipments -million Euros.
 The value of internal machinery and equipments 0.2 million Euros.
 The value of external technical knowledge and expertise- million Euros.
 The value of internal technical knowledge and expertise - million Euros.

The current net value: - Million Rilas
 The Net return on domestic: - Percent
 The Fund return rate: - Percent
 Minimum expected profit rate:- percent

General information**12- Plan type :** Establishment development and completion

Summary of company status :

Name (Individual / Legal Person) : Shiraz health care city, Co

Current activities of the company : Establishing health care city of Shiraz

Address : 7th floor –Imam Reza Clinic-Namazi sq.Shiraz-Iran

Phone Number : +98 711 2358343

Fax Number : +98 711 2358304

E-Mail address :- Web Site : www.shirazhcc.com

Company's legal structure :

 Governmental Individual

| | |
|--|--------------------------------|
| Introduction: | |
| 1-Title : | Organ transplantation D'Clinic |
| 2- Category: Health | Subdivision: Treatment |
| 3- Services/Products | |
| Services including bone marrow transplantation, renal transplantation, corneal transplant, liver transplant and etc. | |
| 4- Project Site: | |
| Shiraz health care site is located at Km 20 Shiraz-Sepidan highway within the special economic zone of Shiraz (This area which is called Kelestan is adjacent of Ghalat promenade) | |
| 5- Project Description | |
| <p>The project will be built in a with 15,616 square meters land area, and 21,685 square meters building area. This project is one of the national projects in Shiraz Healthcare City which its location in Shiraz and considered service networks in there, are special advantages of project. The Shiraz Healthcare City is located beside of Shiraz-Sepidan Highway, which from ease of access and suitable climate aspects is one of the best areas of the province. Also all of other infrastructures such as electrical, Fuel, water and water treatment supply are provided or committed by government.</p> <p>Having an international airport, developed highways and railway transportation services, tourism attractions of shiraz such as Persepolis, Hafez tomb, Saadi tomb, historical gardens and Shahcheragh shrine besides medical potentials, are other advantages of this place.</p> | |
| 6- The annual production capacity : 257690 | |
| Project Status : | |
| 7- Domestic access to raw material for the project : 100 Percent | |
| 8- Sale : | |
| Internal market predicted : 70 Percent | |
| External market predicted : 30 Percent | |
| 9- The total time required for the project(From beginning to start commercial activities) : 2 Years | |

10- Plan Status :

- Is project feasibility document available? Yes No
- Is the required land provided? Yes No
- Has Legal authorization (Establishment permit, quota exchange, the environment and etc) been acquired? Yes No
- Has partnership agreement with internal or external partner been concluded? Yes No
- Has project financing agreement been concluded? Yes No
- Has Internal or external contractor agreement concluded? Yes No
- Are Infrastructural facilities (Electricity, water, telecommunications, fuel and road) provided? Yes No
- Is A list of Technical knowledge, machinery and equipment and also Company and vendor or manufacturer of the product specified and provided? Yes No

Is the contract for Purchasing machinery, equipment and Technical knowledge concluded? Yes No

Financial structure

11-Financial structure

| Description | Domestic Money Needed | | | Foreign Money needed | Total money Needed (Million Euros) |
|------------------|-----------------------|---------------|-----------------------------|----------------------|-------------------------------------|
| | Million Rials | Exchange rate | Equivalent to Million Euros | | |
| Fixed Fund | 495,117 | 15,350 | 32.26 | - | 32.26 |
| Working Fund | 172,319 | 15,350 | 11.23 | - | 11.23 |
| Total Investment | 667,436 | 15,350 | 43.49 | - | 43.49 |

The value of external machinery and equipments- million Euros.
 The value of internal machinery and equipments 21.22 million Euros.
 The value of external technical knowledge and expertise - million Euros.
 The value of internal technical knowledge and expertise - million Euros.

The current net value : 377,999 Million Rilas
 The Net return on domestic : 37 Percent
 The Fund return rate : 17 Percent
 Minimum expected profit rate : 83 percent

General information**12- Plan type :** Establishment development and completion

Summary of company status :

Name (Individual / Legal Person) : Shiraz health care city, Co

Current activities of the company : Establishing health care city of Shiraz

Address : 7th floor –Imam Reza Clinic-Namazi sq.Shiraz-Iran

Phone Number : +98 711 2358343

Fax Number : +98 711 2358304

E-Mail address :- Web Site : www.shirazhcc.com

Company's legal structure :

 Governmental Individual

| |
|---|
| Introduction : |
| 1-title Probiotics additive productions |
| 2- category : Producing Probiotics |
| 3- services : Producing Probiotics |
| 4- Project Site: Shiraz health care site is located at Km 20 Shiraz-Sepidan highway within the special economic zone of Shiraz (This area which is called Kelestan is adjacent of Ghalat promenade) |
| 5- Project Description The project will be built in a with 6,000 square meters land area, and 3,090 square meters building area. This project is one of the national projects in Shiraz Healthcare City which its location in Shiraz and considered service networks in there, are special advantages of project. The Shiraz Healthcare City is located beside of Shiraz-Sepidan Highway, which from ease of access and suitable climate aspects is one of the best areas of the province. Also all of other infrastructures such as electrical, Fuel, water and water treatment supply are provided or committed by government. Having an international airport, developed highways and railway transportation services, tourism attractions of shiraz such as Persepolis, Hafez tomb, Saadi tomb, historical gardens and Shahcheragh shrine besides medical potentials, are other advantages of this place. |
| 6-Annual production capacity: 3400 ton/year (17×10^{17} Bacteria) |
| Project status : |
| 7- domestic access to raw material: 100% |
| 8- sales : - Internal Market Forecast: 80 percent - Foreign Market Forecast: 20 percent |
| 9- Total time requirements for the project : 2 years |

10- Plan status :

- Is the feasibility plan available? YES NO
- Is the needed land prepared? YES NO
- Legal permission (Establishment permit, quota exchange, environment, etc.) has been obtained.
YES NO
- The contract has been signed partnerships with internal or external partners . YES NO
- Project financing agreement has been concluded. YES NO
- The agreement has been contract with internal or foreign contractor. YES NO
- Infrastructural facilities (electricity, water, telecommunications, fuel, roads, etc.) are provided.
YES NO
- List of technical knowledge, machinery and equipment and also companies that sell or manufacture a product is specified. YES NO
- The purchase of machinery, equipment and technical knowledge has been concluded.
YES NO

11-Financial structure

| Description | Domestic Money Needed | | | Foreign Money needed | Total money Needed (Million Euros) |
|------------------|-----------------------|---------------|-----------------------------|----------------------|-------------------------------------|
| | Million Rials | Exchange rate | Equivalent to Million Euros | | |
| Fixed Fund | 42,956 | 15,350 | 2.8 | 3.4 | 2.8 |
| Working Fund | 5,719 | 15,350 | 0.37 | - | 0.37 |
| Total Investment | 101,211 | 15,350 | 3.17 | 3.4 | 6.57 |

The value of external machinery and equipments 3.4 million Euros.
 The value of internal machinery and equipments - million Euros.
 The value of external technical knowledge and expertise - million Euros.
 The value of internal technical knowledge and expertise - million Euros.

The current net value: 176,029 Million Rials
 The Net return on domestic: 43.1 Percent
 The Fund return rate : 24 Percent
 Minimum expected profit rate: 144 percent

| General information | |
|---|---|
| 12- Plan type : | <input checked="" type="checkbox"/> Establishment <input type="checkbox"/> development and completion |
| Summary of company status : | |
| Name (Individual / Legal Person) : Shiraz health care city, Co | |
| Current activities of the company : Establishing health care city of Shiraz | |
| Address : 7 th floor –Imam Reza Clinic-Namazi sq.Shiraz-Iran | |
| Phone Number : | +98 711 2358343 Fax Number : +98 711 2358304 |
| E-Mail address :- | Web Site : www.shirazhcc.com |
| Company's legal structure : | <input checked="" type="checkbox"/> Governmental <input type="checkbox"/> Individual |

| | |
|--|--|
| Introduction: | |
| 1-Title : | Recreational and entertaining Tower |
| 2- Category: Services | Subdivision: Tourism |
| 3- Services/Products: | |
| Tower building containing Recreational and entertaining Tower such as restaurants, cinemas, amphitheater saloons and Astronomy center. | |
| 4- Project Site: | |
| Shiraz health care site is located at Km 20 Shiraz-Sepidan highway within the special economic zone of Shiraz (This area which is called Kelestan is adjacent of Ghalat promenade) | |
| 5- Project Description | |
| <p>The project will be built in a with 15,000 square meters land area, and 16,520 square meters building area. This project is one of the national projects in Shiraz Healthcare City which its location in Shiraz and considered service networks in there, are special advantages of project. The Shiraz Healthcare City is located beside of Shiraz-Sepidan Highway, which from ease of access and suitable climate aspects is one of the best areas of the province. Also all of other infrastructures such as electrical, Fuel, water and water treatment supply are provided or committed by government.</p> <p>Having an international airport, developed highways and railway transportation services, tourism attractions of shiraz such as Persepolis, Hafez tomb, Saadi tomb, historical gardens and Shahcheragh shrine besides medical potentials, are other advantages of this place.</p> | |
| 6- The annual production capacity : 539,105 case | |
| Project Status : | |
| 7- Domestic access to raw material for the project : 100 Percent | |
| 8- Sale : | |
| Internal market predicted : 80 Percent | |
| External market predicted : 20 Percent | |
| 9- The total time required for the project(From beginning to start commercial activities) : 2 Years | |

10- Plan Status :

- Is project feasibility document available? Yes No
- Is the required land provided? Yes No
- Has Legal authorization (Establishment permit, quota exchange, the environment and etc) been acquired? Yes No
- Has partnership agreement with internal or external partner been concluded? Yes No
- Has project financing agreement been concluded? Yes No
- Has Internal or external contractor agreement concluded? Yes No
- Are Infrastructural facilities (Electricity, water, telecommunications, fuel and road) provided? Yes No
- Is A list of Technical knowledge, machinery and equipment and also Company and vendor or manufacturer of the product specified and provided? Yes No

Is the contract for Purchasing machinery, equipment and Technical knowledge concluded? Yes No

11-Financial structure

| Description | Domestic Money Needed | | | Foreign Money needed | Total money Needed (Million Euros) |
|------------------|-----------------------|---------------|-----------------------------|----------------------|-------------------------------------|
| | Million Rials | Exchange rate | Equivalent to Million Euros | | |
| Fixed Fund | 177,621 | 15,350 | 11.57 | - | 11.57 |
| Working Fund | 15,295 | 15,350 | 0.97 | - | 0.97 |
| Total Investment | 192,916 | 15,350 | 12.54 | - | 12.54 |

The value of external machinery and equipments -million Euros.
 The value of internal machinery and equipments 4.22 million Euros.
 The value of external technical knowledge and expertise- million Euros.
 The value of internal technical knowledge and expertise - million Euros.

The current net value: 67,705 Million Rilas
 The Net return on domestic: 34 Percent
 The Fund return rate: 15 Percent
 Minimum expected profit rate: 76 percent

General information**12- Plan type :** Establishment development and completion

Summary of company status :

Name (Individual / Legal Person) : Shiraz health care city, Co

Current activities of the company : Establishing health care city of Shiraz

Address : 7th floor –Imam Reza Clinic-Namazi sq.Shiraz-Iran

Phone Number : +98 711 2358343

Fax Number : +98 711 2358304

E-Mail address :- Web Site : www.shirazhcc.com

Company's legal structure :

 Governmental Individual

| | |
|--|-----------------------------|
| Introduction: | |
| 1-Title : | Recreational lake |
| 2- Category: Services | Subdivision: Tourism |
| 3- Services/Products: Recreational lake for tourism services and water reservation. | |
| 4- Project Site: Shiraz health care site is located at Km 20 Shiraz-Sepidan highway within the special economic zone of Shiraz (This area which is called Kelestan is adjacent of Ghalat promenade) | |
| 5- Project Description The project will be built in a with 30,000 square meters land area, and 3,650 square meters building area. This project is one of the national projects in Shiraz Healthcare City which its location in Shiraz and considered service networks in there, are special advantages of project. The Shiraz Healthcare City is located beside of Shiraz-Sepidan Highway, which from ease of access and suitable climate aspects is one of the best areas of the province. Also all of other infrastructures such as electrical, Fuel, water and water treatment supply are provided or committed by government. Having an international airport, developed highways and railway transportation services, tourism attractions of shiraz such as Persepolis, Hafez tomb, Saadi tomb, historical gardens and Shahcheragh shrine besides medical potentials, are other advantages of this place. | |
| 6- The annual production capacity:1,848,000 visits | |
| Project Status : | |
| 7- Domestic access to raw material for the project : 100 Percent | |
| 8- Sale : Internal market predicted: 90 Percent External market predicted: 10 Percent | |
| 9- The total time required for the project(From beginning to start commercial activities) : 2 Years | |

10- Plan Status :

- Is project feasibility document available? Yes No
- Is the required land provided? Yes No
- Has Legal authorization (Establishment permit, quota exchange, the environment and etc) been acquired? Yes No
- Has partnership agreement with internal or external partner been concluded? Yes No
- Has project financing agreement been concluded? Yes No
- Has Internal or external contractor agreement concluded? Yes No
- Are Infrastructural facilities (Electricity, water, telecommunications, fuel and road) provided? Yes No
- Is A list of Technical knowledge, machinery and equipment and also Company and vendor or manufacturer of the product specified and provided? Yes No

Is the contract for Purchasing machinery, equipment and Technical knowledge concluded? Yes No

11-Financial structure

| Description | Domestic Money Needed | | | Foreign Money needed | Total money Needed (Million Euros) |
|-------------------------|-----------------------|---------------|-----------------------------|----------------------|-------------------------------------|
| | Million Rials | Exchange rate | Equivalent to Million Euros | | |
| Fixed Fund | 59,000 | 15,350 | 3.84 | - | 3.84 |
| Working Fund | 4,100 | 15,350 | 0.27 | - | 0.27 |
| Total Investment | 63,100 | 15,350 | 4.11 | - | 4.11 |

The value of external machinery and equipments -million Euros.
 The value of internal machinery and equipments 0.295 million Euros.
 The value of external technical knowledge and expertise- million Euros.
 The value of internal technical knowledge and expertise - million Euros.

The current net value: 64,444 Million Rilas
 The Net return on domestic: 38.9 Percent
 The Fund return rate: 18 Percent
 Minimum expected profit rate: 128 percent

General information**12- Plan type :** Establishment development and completion

Summary of company status :

Name (Individual / Legal Person) : Shiraz health care city, Co

Current activities of the company : Establishing health care city of Shiraz

Address : 7th floor –Imam Reza Clinic-Namazi sq.Shiraz-Iran

Phone Number : +98 711 2358343

Fax Number : +98 711 2358304

E-Mail address :- Web Site : www.shirazhcc.com

Company's legal structure :

 Governmental Individual

| | |
|---|-------------------------------|
| Introduction: | |
| 1-Title : | Rehabilitation Clinic |
| 2- Category: Health | Subdivision: Treatment |
| 3- Services/Products | |
| Services including Occupational therapy, speech therapy, massage therapy, Ozzy therapy, pediatric rehabilitation and etc. | |
| 4- Project Site: | |
| Shiraz health care site is located at Km 20 Shiraz-Sepidan highway within the special economic zone of Shiraz (This area which is called Kelestan is adjacent of Ghalat promenade) | |
| 5- Project Description | |
| <p>The project will be built in a with 14,000 meters land area, and 20,390 square meters building area. This project is one of the national projects in Shiraz Healthcare City which its location in Shiraz and considered service networks in there, are special advantages of project. The Shiraz Healthcare City is located beside of Shiraz-Sepidan Highway, which from ease of access and suitable climate aspects is one of the best areas of the province. Also all of other infrastructures such as electrical, Fuel, water and water treatment supply are provided or committed by government.</p> <p>Having an international airport, developed highways and railway transportation services, tourism attractions of shiraz such as Persepolis, Hafez tomb, Saadi tomb, historical gardens and Shahcheragh shrine besides medical potentials, are other advantages of this place.</p> | |
| 6- The annual production capacity : 4631120 case | |
| Project Status : | |
| 7- Domestic access to raw material for the project : 100 Percent | |
| 8- Sale : | |
| Internal market predicted : 85 Percent | |
| External market predicted : 15 Percent | |
| 9- The total time required for the project(From beginning to start commercial activities) : 2 Years | |

10- Plan Status :

- Is project feasibility document available? Yes No
- Is the required land provided? Yes No
- Has Legal authorization (Establishment permit, quota exchange, the environment and etc) been acquired? Yes No
- Has partnership agreement with internal or external partner been concluded? Yes No
- Has project financing agreement been concluded? Yes No
- Has Internal or external contractor agreement concluded? Yes No
- Are Infrastructural facilities (Electricity, water, telecommunications, fuel and road) provided? Yes No
- Is A list of Technical knowledge, machinery and equipment and also Company and vendor or manufacturer of the product specified and provided? Yes No

Is the contract for Purchasing machinery, equipment and Technical knowledge concluded? Yes No

Financial structure

11- Financial structure

| Description | Domestic Money Needed | | | Foreign Money needed | Total money Needed (Million Euros) |
|------------------|-----------------------|---------------|-----------------------------|----------------------|-------------------------------------|
| | Million Rials | Exchange rate | Equivalent to Million Euros | | |
| Fixed Fund | 186,208 | 15,350 | 12.13 | - | 12.13 |
| Working Fund | 196,416 | 15,350 | 12.79 | - | 12.79 |
| Total Investment | 382,624 | 15,350 | 24.92 | - | 24.92 |

he value of external machinery and equipments - million Euros.
 The value of internal machinery and equipments 2.25 million Euros.
 The value of external technical knowledge and expertise - million Euros.
 The value of internal technical knowledge and expertise - million Euros.

The current net value : 243,064
 The Net return on domestic :40 Percent
 The Fund return rate :18 Percent
 Minimum expected profit rate : 82 percent

General information**12- Plan type :** Establishment development and completion

Summary of company status :

Name (Individual / Legal Person) : Shiraz health care city, Co

Current activities of the company : Establishing health care city of Shiraz

Address : 7th floor –Imam Reza Clinic-Namazi sq.Shiraz-Iran

Phone Number : +98 711 2358343

Fax Number : +98 711 2358304

E-Mail address :- Web Site : www.shirazhcc.com

Company's legal structure :

 Governmental Individual

| | |
|---|---------------------------|
| Introduction: | |
| 1-Title : | Sport Complex |
| 2- Category: Tourism | Subdivision: sport |
| 3- Services/Products: Services including all general surgeries along with kidney and infant surgeries. | |
| 4- Project Site: Shiraz health care site is located at Km 20 Shiraz-Sepidan highway within the special economic zone of Shiraz (This area which is called Kelestan is adjacent of Ghalat promenade) | |
| 5- Project Description The project will be built in a with 184,400 square meters land area, and 73,000 square meters building area. This project is one of the national projects in Shiraz Healthcare City which its location in Shiraz and considered service networks in there, are special advantages of project. The Shiraz Healthcare City is located beside of Shiraz-Sepidan Highway, which from ease of access and suitable climate aspects is one of the best areas of the province. Also all of other infrastructures such as electrical, Fuel, water and water treatment supply are provided or committed by government. Having an international airport, developed highways and railway transportation services, tourism attractions of shiraz such as Persepolis, Hafez tomb, Saadi tomb, historical gardens and Shahcheragh shrine besides medical potentials, are other advantages of this place. | |
| 6- The annual production capacity: 1,436,800 person-hour | |
| Project Status : | |
| 7- Domestic access to raw material for the project : 100 Percent | |
| 8- Sale : Internal market predicted: 80 Percent External market predicted: 20 Percent | |
| 9- The total time required for the project(From beginning to start commercial activities) : 2 Years | |

10- Plan Status :

- Is project feasibility document available? Yes No
- Is the required land provided? Yes No
- Has Legal authorization (Establishment permit, quota exchange, the environment and etc) been acquired? Yes No
- Has partnership agreement with internal or external partner been concluded? Yes No
- Has project financing agreement been concluded? Yes No
- Has Internal or external contractor agreement concluded? Yes No
- Are Infrastructural facilities (Electricity, water, telecommunications, fuel and road) provided? Yes No
- Is A list of Technical knowledge, machinery and equipment and also Company and vendor or manufacturer of the product specified and provided? Yes No

Is the contract for Purchasing machinery, equipment and Technical knowledge concluded? Yes No

11-Financial structure

| Description | Domestic Money Needed | | | Foreign Money needed | Total money Needed (Million Euros) |
|-------------------------|-----------------------|---------------|-----------------------------|----------------------|-------------------------------------|
| | Million Rials | Exchange rate | Equivalent to Million Euros | | |
| Fixed Fund | 259,445 | 15,350 | 16.93 | - | 16.93 |
| Working Fund | 2,538 | 15,350 | 0.17 | - | 0.17 |
| Total Investment | 261,983 | 15,350 | 17.10 | - | 17.10 |

The value of external machinery and equipments -million Euros.
 The value of internal machinery and equipments 1.7 million Euros.
 The value of external technical knowledge and expertise- million Euros.
 The value of internal technical knowledge and expertise - million Euros.

The current net value:49,713 Million Rilas
 The Net return on domestic: 32.4 Percent
 The Fund return rate: 14 Percent
 Minimum expected profit rate: 77 percent

General information**12- Plan type :** Establishment development and completion

Summary of company status :

Name (Individual / Legal Person) : Shiraz health care city, Co

Current activities of the company : Establishing health care city of Shiraz

Address : 7th floor –Imam Reza Clinic-Namazi sq.Shiraz-Iran

Phone Number : +98 711 2358343

Fax Number : +98 711 2358304

E-Mail address :- Web Site : www.shirazhcc.com

Company's legal structure :

 Governmental Individual

| | |
|--|--|
| Introduction: | |
| 1-Title : | Statues Garden |
| 2- Category: Services | Subdivision: Tourism |
| 3- Services/Products: | Touristic garden with statues of national and global medical and other science famous person statues. |
| 4- Project Site: | Shiraz health care site is located at Km 20 Shiraz-Sepidan highway within the special economic zone of Shiraz (This area which is called Kelestan is adjacent of Ghalat promenade) |
| 5- Project Description | The project will be built in a with 20,000 square meters land area, and 25,510 square meters building area. This project is one of the national projects in Shiraz Healthcare City which its location in Shiraz and considered service networks in there, are special advantages of project. The Shiraz Healthcare City is located beside of Shiraz-Sepidan Highway, which from ease of access and suitable climate aspects is one of the best areas of the province. Also all of other infrastructures such as electrical, Fuel, water and water treatment supply are provided or committed by government. Having an international airport, developed highways and railway transportation services, tourism attractions of shiraz such as Persepolis, Hafez tomb, Saadi tomb, historical gardens and Shahcheragh shrine besides medical potentials, are other advantages of this place. |
| 6- The annual production capacity : | 539,105 case |
| Project Status : | |
| 7- Domestic access to raw material for the project : | 100 Percent |
| 8- Sale : | Internal market predicted: 80 Percent External market predicted: 20 Percent |
| 9- The total time required for the project(From beginning to start commercial activities) : | 2 Years |

10- Plan Status :

- Is project feasibility document available? Yes No
- Is the required land provided? Yes No
- Has Legal authorization (Establishment permit, quota exchange, the environment and etc) been acquired? Yes No
- Has partnership agreement with internal or external partner been concluded? Yes No
- Has project financing agreement been concluded? Yes No
- Has Internal or external contractor agreement concluded? Yes No
- Are Infrastructural facilities (Electricity, water, telecommunications, fuel and road) provided? Yes No
- Is A list of Technical knowledge, machinery and equipment and also Company and vendor or manufacturer of the product specified and provided? Yes No

Is the contract for Purchasing machinery, equipment and Technical knowledge concluded? Yes No

11-Financial structure

| Description | Domestic Money Needed | | | Foreign Money needed | Total money Needed (Million Euros) |
|-------------------------|-----------------------|---------------|-----------------------------|----------------------|-------------------------------------|
| | Million Rials | Exchange rate | Equivalent to Million Euros | | |
| Fixed Fund | 399,713 | 15,350 | 26.04 | - | 26.04 |
| Working Fund | 59,031 | 15,350 | 3.85 | - | 3.85 |
| Total Investment | 458,744 | 15,350 | 29.89 | - | 29.89 |

The value of external machinery and equipments -million Euros.
 The value of internal machinery and equipments 5.51 million Euros.
 The value of external technical knowledge and expertise- million Euros.
 The value of internal technical knowledge and expertise - million Euros.

The current net value: 17,056 Million Rilas
 The Net return on domestic: 31.1 Percent
 The Fund return rate: 13 Percent
 Minimum expected profit rate: 61 percent

General information**12- Plan type :** Establishment development and completion

Summary of company status :

Name (Individual / Legal Person) : Shiraz health care city, Co

Current activities of the company : Establishing health care city of Shiraz

Address : 7th floor –Imam Reza Clinic-Namazi sq.Shiraz-Iran

Phone Number : +98 711 2358343

Fax Number : +98 711 2358304

E-Mail address :- Web Site : www.shirazhcc.com

Company's legal structure :

 Governmental Individual

| |
|--|
| Introduction : |
| Title Vaccine production |
| 2- category : production |
| 3- Services: producing of all vaccines |
| 4- Project Site: Shiraz health care site is located at Km 20 Shiraz-Sepidan highway within the special economic zone of Shiraz (This area which is called Kelestan is adjacent of Ghalat promenade) |
| 5- Project Description The project will be built in a with 24.715 square meters land area, and 15.760 square meters building area. This project is one of the national projects in Shiraz Healthcare City which its location in Shiraz and considered service networks in there, are special advantages of project. The Shiraz Healthcare City is located beside of Shiraz-Sepidan Highway, which from ease of access and suitable climate aspects is one of the best areas of the province. Also all of other infrastructures such as electrical, Fuel, water and water treatment supply are provided or committed by government. Having an international airport, developed highways and railway transportation services, tourism attractions of shiraz such as Persepolis, Hafez tomb, Saadi tomb, historical gardens and Shahcheragh shrine besides medical potentials, are other advantages of this place. |
| 6-Annual production capacity: 1,000 Million Dose |
| Project status : |
| 7- domestic access to raw material: 100% |
| 8- sales : - Internal Market Forecast: 80 percent - Foreign Market Forecast: 20 percent |
| 9- Total time requirements for the project : 2 years |

10- Plan status :

- Is the feasibility plan available? YES NO
- Is the needed land prepared? YES NO
- Legal permission (Establishment permit, quota exchange, environment, etc.) has been obtained. YES NO
- The contract has been signed partnerships with internal or external partners . YES NO
- Project financing agreement has been concluded. YES NO
- The agreement has been contract with internal or foreign contractor. YES NO
- Infrastructural facilities (electricity, water, telecommunications, fuel, roads, etc.) are provided. YES NO
- List of technical knowledge, machinery and equipment and also companies that sell or manufacture a product is specified. YES NO
- The purchase of machinery, equipment and technical knowledge has been concluded. YES NO

11-Financial structure

| Description | Domestic Money Needed | | | Foreign Money needed | Total money Needed (Million Euros) |
|------------------|-----------------------|---------------|-----------------------------|----------------------|-------------------------------------|
| | Million Rials | Exchange rate | Equivalent to Million Euros | | |
| Fixed Fund | 674,774 | 15,350 | 43.96 | 17.18 | 43.96 |
| Working Fund | 48,828 | 15,350 | 3.18 | - | 3.18 |
| Total Investment | 723,602 | 15,350 | 47.14 | - | 47.14 |

The value of external machinery and equipments 17.18 million Euros.
 The value of internal machinery and equipments 6.24 million Euros.
 The value of external technical knowledge and expertise - million Euros.
 The value of internal technical knowledge and expertise - million Euros.

The current net value: 497,919 Million Rilas
 The Net return on domestic: 36.86 Percent
 The Fund return rate: 17 Percent
 Minimum expected profit rate: 98 percent

| General information | |
|---|---|
| 12- Plan type : | <input checked="" type="checkbox"/> Establishment <input type="checkbox"/> development and completion |
| Summary of company status : | |
| Name (Individual / Legal Person) : Shiraz health care city, Co | |
| Current activities of the company : Establishing health care city of Shiraz | |
| Address : 7 th floor –Imam Reza Clinic-Namazi sq.Shiraz-Iran | |
| Phone Number : +98 711 2358343 | Fax Number : +98 711 2358304 |
| E-Mail address :- Web Site : www.shirazhcc.com | |
| Company's legal structure : | <input checked="" type="checkbox"/> Governmental <input type="checkbox"/> Individual |

| | |
|--|-----------------------------|
| Introduction: | |
| 1-Title : | Water Park |
| 2- Category: Services | Subdivision: Tourism |
| 3- Services/Products: | |
| Recreational and entertaining services in water parks. | |
| 4- Project Site: | |
| Shiraz health care site is located at Km 20 Shiraz-Sepidan highway within the special economic zone of Shiraz (This area which is called Kelestan is adjacent of Ghalat promenade) | |
| 5- Project Description | |
| <p>The project will be built in a with 40,000 square meters land area, and 20,000 square meters building area. This project is one of the national projects in Shiraz Healthcare City which its location in Shiraz and considered service networks in there, are special advantages of project. The Shiraz Healthcare City is located beside of Shiraz-Sepidan Highway, which from ease of access and suitable climate aspects is one of the best areas of the province. Also all of other infrastructures such as electrical, Fuel, water and water treatment supply are provided or committed by government.</p> <p>Having an international airport, developed highways and railway transportation services, tourism attractions of shiraz such as Persepolis, Hafez tomb, Saadi tomb, historical gardens and Shahcheragh shrine besides medical potentials, are other advantages of this place.</p> | |
| 6- The annual production capacity: 1,155,000 visits | |
| Project Status : | |
| 7- Domestic access to raw material for the project : 100 Percent | |
| 8- Sale : | |
| Internal market predicted : 80 Percent | |
| External market predicted : 20 Percent | |
| 9- The total time required for the project(From beginning to start commercial activities) : 2 Years | |

10- Plan Status :

- Is project feasibility document available? Yes No
- Is the required land provided? Yes No
- Has Legal authorization (Establishment permit, quota exchange, the environment and etc) been acquired? Yes No
- Has partnership agreement with internal or external partner been concluded? Yes No
- Has project financing agreement been concluded? Yes No
- Has Internal or external contractor agreement concluded? Yes No
- Are Infrastructural facilities (Electricity, water, telecommunications, fuel and road) provided? Yes No
- Is A list of Technical knowledge, machinery and equipment and also Company and vendor or manufacturer of the product specified and provided? Yes No

Is the contract for Purchasing machinery, equipment and Technical knowledge concluded? Yes No

11-Financial structure

| Description | Domestic Money Needed | | | Foreign Money needed | Total money Needed (Million Euros) |
|-------------------------|-----------------------|---------------|-----------------------------|----------------------|-------------------------------------|
| | Million Rials | Exchange rate | Equivalent to Million Euros | | |
| Fixed Fund | 102,824 | 15,350 | 6.70 | - | 6.70 |
| Working Fund | 2,189 | 15,350 | 0.14 | - | 0.14 |
| Total Investment | 105,013 | 15,350 | 6.84 | - | 6.84 |

The value of external machinery and equipments 4.15 million Euros.
 The value of internal machinery and equipments - million Euros.
 The value of external technical knowledge and expertise- million Euros.
 The value of internal technical knowledge and expertise - million Euros.

The current net value: 33,613 Million Rilas
 The Net return on domestic: 32.4 Percent
 The Fund return rate: 14 Percent
 Minimum expected profit rate: 73 percent

General information**12- Plan type :** Establishment development and completion

Summary of company status :

Name (Individual / Legal Person) : Shiraz health care city, Co

Current activities of the company : Establishing health care city of Shiraz

Address : 7th floor –Imam Reza Clinic-Namazi sq.Shiraz-Iran

Phone Number : +98 711 2358343

Fax Number : +98 711 2358304

E-Mail address :- Web Site : www.shirazhcc.com

Company's legal structure :

 Governmental Individual

| | |
|--|--------------------------------------|
| Introduction: | |
| 1-Title : | Women's Garden |
| 2- Category: Tourism | Subdivision: Tourism (sports) |
| 3- Services/Products: | |
| A place for women's sport and social activities based on national culture and free of some constraints. | |
| 4- Project Site: | |
| Shiraz health care site is located at Km 20 Shiraz-Sepidan highway within the special economic zone of Shiraz (This area which is called Kelestan is adjacent of Ghalat promenade) | |
| 5- Project Description | |
| <p>The project will be built in a with 42,000 square meters land area, and 21,510 square meters building area. This project is one of the national projects in Shiraz Healthcare City which its location in Shiraz and considered service networks in there, are special advantages of project. The Shiraz Healthcare City is located beside of Shiraz-Sepidan Highway, which from ease of access and suitable climate aspects is one of the best areas of the province. Also all of other infrastructures such as electrical, Fuel, water and water treatment supply are provided or committed by government.</p> <p>Having an international airport, developed highways and railway transportation services, tourism attractions of shiraz such as Persepolis, Hafez tomb, Saadi tomb, historical gardens and Shahcheragh shrine besides medical potentials, are other advantages of this place.</p> | |
| 6- The annual production capacity: 1,823,370 visits | |
| Project Status : | |
| 7- Domestic access to raw material for the project : 100 Percent | |
| 8- Sale : | |
| Internal market predicted: 100 Percent | |
| External market predicted: - Percent | |
| 9- The total time required for the project(From beginning to start commercial activities) : 2 Years | |

10- Plan Status :

- Is project feasibility document available? Yes No
- Is the required land provided? Yes No
- Has Legal authorization (Establishment permit, quota exchange, the environment and etc) been acquired? Yes No
- Has partnership agreement with internal or external partner been concluded? Yes No
- Has project financing agreement been concluded? Yes No
- Has Internal or external contractor agreement concluded? Yes No
- Are Infrastructural facilities (Electricity, water, telecommunications, fuel and road) provided? Yes No
- Is A list of Technical knowledge, machinery and equipment and also Company and vendor or manufacturer of the product specified and provided? Yes No

Is the contract for Purchasing machinery, equipment and Technical knowledge concluded? Yes No

11-Financial structure

| Description | Domestic Money Needed | | | Foreign Money needed | Total money Needed (Million Euros) |
|------------------|-----------------------|---------------|-----------------------------|----------------------|-------------------------------------|
| | Million Rials | Exchange rate | Equivalent to Million Euros | | |
| Fixed Fund | 125,000 | 15,350 | 8.14 | - | 8.14 |
| Working Fund | 200 | 15,350 | 0.01 | - | 0.01 |
| Total Investment | 125,200 | 15,350 | 8.15 | - | 8.15 |

The value of external machinery and equipments -million Euros.
 The value of internal machinery and equipments 0.938 million Euros.
 The value of external technical knowledge and expertise- million Euros.
 The value of internal technical knowledge and expertise - million Euros.

The current net value: 29,691 Million Rilas
 The Net return on domestic:32.8 Percent
 The Fund return rate: 14 Percent
 Minimum expected profit rate: 474 percent

General information**12- Plan type :** Establishment development and completion

Summary of company status :

Name (Individual / Legal Person) : Shiraz health care city, Co

Current activities of the company : Establishing health care city of Shiraz

Address : 7th floor –Imam Reza Clinic-Namazi sq.Shiraz-Iran

Phone Number : +98 711 2358343

Fax Number : +98 711 2358304

E-Mail address :- Web Site : www.shirazhcc.com

Company's legal structure :

 Governmental Individual

| | |
|---|-------------------------------|
| Introduction: | |
| 1-Title | Imaging D'Clinic |
| 2- Category: Health | Subdivision: Treatment |
| 3- Services/Products : Imaging services including Radiography, CT Scan, MRI, Sonography, Scan, Angiography and etc. | |
| 4- Project Site: Shiraz health care site is located at Km 20 Shiraz-Sepidan highway within the special economic zone of Shiraz (This area which is called Kelestan is adjacent of Ghalat promenade) | |
| 5- Project Description The project will be built in a with 30,181 square meters land area, and 22,045 square meters building area. This project is one of the national projects in Shiraz Healthcare City which its location in Shiraz and considered service networks in there, are special advantages of project. The Shiraz Healthcare City is located beside of Shiraz-Sepidan Highway, which from ease of access and suitable climate aspects is one of the best areas of the province. Also all of other infrastructures such as electrical, Fuel, water and water treatment supply are provided or committed by government. Having an international airport, developed highways and railway transportation services, tourism attractions of shiraz such as Persepolis, Hafez tomb, Saadi tomb, historical gardens and Shahcheragh shrine besides medical potentials, are other advantages of this place. | |
| 6- The annual production capacity : 1,561,105 case | |
| Project Status : | |
| 7- Domestic access to raw material for the project : 100 Percent | |
| 8- Sale : Internal market predicted : 80 Percent External market predicted : 20 Percent | |
| 9- The total time required for the project(From beginning to start commercial activities) : 2 Years | |

10- Plan Status :

- Is project feasibility document available? Yes No
- Is the required land provided? Yes No
- Has Legal authorization (Establishment permit, quota exchange, the environment and etc) been acquired? Yes No
- Has partnership agreement with internal or external partner been concluded? Yes No
- Has project financing agreement been concluded? Yes No
- Has Internal or external contractor agreement concluded? Yes No
- Are Infrastructural facilities (Electricity, water, telecommunications, fuel and road) provided? Yes No
- Is A list of Technical knowledge, machinery and equipment and also Company and vendor or manufacturer of the product specified and provided? Yes No

Is the contract for Purchasing machinery, equipment and Technical knowledge concluded? Yes No

Financial structure

11- Financial structure

| Description | Domestic Money Needed | | | Foreign Money needed | Total money Needed (Million Euros) |
|-------------------------|-----------------------|---------------|-----------------------------|----------------------|-------------------------------------|
| | Million Rials | Exchange rate | Equivalent to Million Euros | | |
| Fixed Fund | 470,955 | 15,350 | 30.68 | - | 30.68 |
| Working Fund | 85,458 | 15,350 | 5.57 | - | 5.57 |
| Total Investment | 556,413 | 15,350 | 36.25 | - | 36.25 |

The value of external machinery and equipments 12.8 Euros.
 The value of internal machinery and equipments 0.4 million Euros.
 The value of external technical knowledge and expertise – million Euros.
 The value of internal technical knowledge and expertise – million Euros.

The current net value: 518,935 Million Rials
 The Net return on domestic: 39.19 Percent
 The Fund return rate: 19 Percent
 Minimum expected profit rate: 117 percent

General information**12- Plan type :** Establishment development and completion

Summary of company status :

Name (Individual / Legal Person) : Shiraz health care city, Co

Current activities of the company : Establishing health care city of Shiraz

Address : 7th floor –Imam Reza Clinic-Namazi sq.Shiraz-Iran

Phone Number : +98 711 2358343

Fax Number : +98 711 2358304

E-Mail address :- Web Site : www.shirazhcc.com

Company's legal structure :

 Governmental Individual